

Date of meeting:	Thursday 17 September 2020
Title of report:	School Funding Update
Type of report: Delete as required	For information/ decision
Executive summary: Including reason for submission	This report provides an update on school funding and describes the detail of recent announcements on central government education funding policy and high-level implications for 2021-22. The paper also outlines Covid-19 additional funding arrangements for schools in 2020-21. The paper describes the intention to consult schools and academies.
Budget / Risk implications:	Implications for school budgets for the 2021/22 financial year Implications for services and resources for schools funded by the Central Schools Services Block funding from April 2021
Recommendations:	That the Schools Forum notes the contents of this report and considers the request to fund the cost of reimbursing schools for additional costs incurred in relation to the operation of the Covid-19 Hubs from the DSG Schools Block Reserve
Voting requirements:	None
Appendices:	Appendix 1 - Comparison of the 2020/21 local funding formula values for North Yorkshire to the 2021/22 NFF values Appendix 2a-d - Financial modelling of 2021/22 school funding formula changes Appendix 3 – 2021/22 School Funding Consultation and associated Equalities Impact Assessment
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1.0 PURPOSE OF THE REPORT

- 1.1 This report provides:
- an overview of school funding issues related to the national funding formula (NFF) developments for the 2021/22 financial year and the Covid-19 response.
 - analysis of the implications on schools in North Yorkshire.
 - details of changes to the Central Schools Services Block (CSSB) of DSG funding for the 2021/22 financial year.

2.0 BACKGROUND

- 2.1 In Autumn 2017 the Department for Education (DfE) announced national changes to the school funding formula which will eventually see all mainstream school budgets set using a national funding formula. To date, a 'soft' approach has been undertaken where the funding which local authorities receive is based on the new formula but there continues to be a degree of local decision in terms of determining the funding formula values and factors used within each local authority area. The Schools Forum has adopted an approach of calculating school budgets using the NFF principles as far as possible since the introduction of the formula in 2018-19. The DfE have stated that their continued aim is to move to a "hard" NFF in the future which will determine schools' budgets directly, rather than through local formulae set independently by each local authority.
- 2.2 In September 2019, Government announced that in excess of £14bn additional funding over three years would be made available compared to 2019/20. For clarity, the increase in the overall education funding quantum will be £7.1bn by 2022-23. The table below describes how the £14bn has been arrived at:

Year	Additional Annual Amount	Cumulative Annual Amount	Cumulative Cash Amount
2020-21	£2.6bn	£2.6bn	£2.6bn
2021-22	£2.2bn	£4.8bn	£7.4bn
2022-23	£2.3bn	£7.1bn	£14.5bn

- 2.3 In previous announcements, the minimum per pupil level funding for secondary schools increased to £5,000 per pupil in 2020-21 (from £4,800 per pupil in 2019-20). Additionally, for primary schools, the minimum level of per pupil funding increased to £3,750 in 2020-21 (from £3,500 per pupil in 2019/20) and will increase to £4,000 per pupil in 2021-22.
- 2.4 Grants related to increases in teacher's pay and employer pension contributions continued to be paid separately from the National Funding Formula in 2020/21; however, the Government indicated an intention to incorporate the grants into the NFF in the future.
- 2.5 The local funding formula within North Yorkshire for the 2020/21 financial year included the following key points in terms of the calculation methodology used:

- A Minimum Funding Guarantee of +1.84%
 - No cap on funding gains
 - Funding formula factor values based on the DfE National Funding Formula (NFF) values with the exception of the Lump Sum and Primary Low Prior Attainment (PLPA)
 - A Lump Sum value of £119,885 which is £5,485 higher than the NFF value of £114,400. Additional “one-off” funding was able to be provided as a result of the Growth Funding element of the Dedicated Schools Grant for 2020/21 being higher than the estimated allocation needed to be retained centrally by NYCC for this purpose.
 - A PLPA formula factor value of £1,206 compared to the NFF value of £1,065. The 2020/21 PLPA funding quantum, based on the NFF formula factor value, was significantly lower than the PLPA funding quantum for 2019/20 due to the first cohort of pupils who were assessed under the new process introduced in the 2012/13 academic year moving into secondary school in Autumn 2019. Nationally, this cohort had higher levels of Low Prior Attainment than succeeding cohorts resulting in the Low Prior Attainment rate for the pupils in school in Autumn 2019 tending to be lower than in the previous year. In order to avoid funding turbulence, the DfE steer was to increase the PLPA formula factor value in order to achieve the same overall PLPA funding quantum value for 2020/21 as the 2019/20 financial year. NYCC adopted this approach with a higher PLPA factor value than the NFF value.
 - The application of the mandatory minimum per pupil level funding values of £3,750 for primary schools and £5,000 for secondary schools.
 - No funding transfer from School budgets to the High Needs budget
- 2.6 The local authority has continued to lobby DfE and MPs for a better funding deal for children and young people in all North Yorkshire education settings (including maintained schools and academies). The local authority continues to be concerned about school funding levels, particularly in relation to small secondary schools, the secondary school sparsity funding, and the level of the high needs funding quantum.

3.0 EDUCATION FUNDING POLICY: 2021/2022 SCHOOLS BLOCK

- 3.1 On the 20th July 2020 the DfE announced the school funding arrangements for the 2021/22 financial year indicating, nationally, an increase of 3.77% in the NFF for 2021/22 in cash terms compared to 2020/21 and a 3.13% increase in funding per pupil between the two years. The Education Policy Institute analysis highlighted: *“In 2021-22, total Schools Block funding will be £38.8bn, representing a cash increase of £1.4bn on allocations for 2020-21, or 3.1 per cent on a per pupil basis – just over one per cent after allowing for inflation.”*
- 3.2 The key updates to the NFF for 2021/22 are as follows:
- The key factors in the NFF will increase by 3%,
 - The minimum per pupil funding levels will ensure that every primary school receives at least £4,000 per pupil, and every secondary school at least £5,150 per pupil. In addition, primary schools will receive an additional £180 per pupil and secondary schools £265 per pupil respectively to cover additional teachers’ pay and pension costs previously funded through the separate grants. The

minimum per pupil funding levels, at the levels provided in the NFF, are mandatory in 2021/2022.

- Every school will be allocated at least 2% more pupil-led funding per pupil compared to its 2020-21 NFF baseline.
- Local authorities are able to continue to set a Minimum Funding Guarantee in local formulae, which in 2021-22 must be between +0.5% and +2.0%. This allows the protection in the NFF to be matched, and the DfE expect local authorities to do this where possible.
- Funding from the teachers' pay grant and the teachers' pension employer contribution grant, including the supplementary fund, has been added to schools' NFF allocations from 2021-22. The funding has been added to the basic per pupil entitlement, to the minimum per pupil funding levels, and to schools' baselines so that it is protected through the funding floor.
- Additional funding for small and remote schools will increase in 2021-22, with an increase in the maximum sparsity value for primary schools from £26,000 to £45,000. However, the associated increase for secondary schools is much smaller with the maximum value increasing from £67,600 to £70,000. The DfE have identified these increases as "a first step towards expanding the support the NFF provides for such schools from 2022-23".
- The 2019 update to the Income Deprivation Affecting Children Index has been incorporated so that deprivation funding allocated through the formulae is based on the latest data.
- Following the cancellation of assessments in summer 2020 due to COVID-19, local authorities are unable to use this data as part of setting a low prior attainment factor in local funding formulae. Instead, the 2019 assessment data will be used as a proxy for the 2020 reception and year 6 cohort, and this will be reflected in the data received by local authorities from the DfE.
- Local authorities continue to be able to transfer up to 0.5% of their schools block to other blocks of the Dedicated Schools Grant (DSG), with school's forum approval. In 2021-22, the total schools block available for such transfers must exclude the additional funding local authorities have been allocated for the teachers' pay and pension grant, thereby guaranteeing that all of this funding remains with schools. A disapplication request is required for transfers above 0.5%, or for any amount without school's forum approval.
- Appendix 1 to this report provides a comparison of the 2020/21 local funding formula values for North Yorkshire to the 2021/22 NFF values

3.3 The approach adopted by the DfE for rolling the Teachers' Pay Grant (TPG) and the Teachers' Pension Employer Contribution Grant (TPECG) into the school NFF aims to ensure that the additional funding schools attract through the NFF is as close as possible to the funding they would have received if the funding was continuing as separate grants in 2021-22, without adding significant additional complexity to the formula. The grants have been rolled into the three different ways in which schools attract funding through the NFF:

- Adding an amount to reflect the current grant funding (£180 per pupil for primary schools and £265 per pupil for secondary schools) onto the age-weighted pupil unit (AWPU). This increases the amount that schools already funded on their NFF allocations will attract.
- Adding the same per pupil amounts to the minimum per pupil level funding amounts. This increases the amount that schools on the minimum per pupil level funding will attract through the NFF.

- Adding an amount representing the funding schools receive through the TPG, TPECG and supplementary fund in respect of their reception to Year 11 pupils onto their baselines, which is used to calculate any funding protection for the schools through the funding floor and minimum funding guarantee (MFG). This increases the amount that schools whose allocations are determined by the funding floor or MFG will attract. This particular element of the calculation ensures that those schools of less than 100 pupils who received grant funding allocations based on the minimum funding level of 100 pupils will see their funding protected at this level in the NFF.

- 3.4 The Income Deprivation Affecting Children Index (IDACI) will be updated for 2021/2022 to reflect the 2019 data. In addition, the DfE is also changing the banding structure to reflect the new data in order to ensure that the amount of deprivation funding allocated through IDACI does not decrease. The new band boundaries will be based on the proportion of LSOAs in each band. In line with MHCLG recommendations, this means that the banding boundaries will be defined by rank rather than by score. The new IDACI bands are detailed in the table below:

Band	A	B	C	D	E	F	G
% of LSOAs in each band	2.5%	5%	5%	5%	10%	10%	62.5%
Ranks covered by each band	1	822	2464	4106	5748	9033	12317
	821	2463	4105	5747	9032	12316	32844

- 3.5 The DfE have stated that they are “committed to supporting small and remote schools which are at the heart of the rural communities they serve.” The County Council has continuously lobbied DfE and local MPs for additional funding in recognition of the financial pressures faced by small, rural primary and secondary schools within North Yorkshire. The DfE have increased the sparsity funding values in 2021/22 “in response to evidence we have heard of the financial pressure such schools find themselves under compared to others, particularly small and remote primary schools.” The maximum sparsity value will increase from £26,000 to £45,000 for primary schools, and from £67,600 to £70,000 for secondary schools.
- 3.6 The DfE also indicate that further developments in support of the NFF for small and remote schools is planned for 2022/23 and associated consultation will be undertaken. Whilst the additional sparsity funding for 2021/22 is welcomed and it is encouraging to hear that further changes are planned for 2022/23, the financial plight of our small rural secondary schools continues to be extremely concerning. It is disappointing that the DfE have not applied a similar increase to the maximum sparsity funding for secondary schools for 2021/22 as to the one that has been applied to primary sparsity funding. The local authority will continue to lobby for an increase in the level of NFF funding for our small rural secondary schools.
- 3.7 The DfE have stated that they remain committed to completing NFF reforms by moving to a ‘hard’ NFF in the future where schools will receive the funding generated through the national NFF rather than a local authority funding formula. They indicate that shortly they will put forward proposals to move to a ‘hard’ NFF in future and will be undertaking consultation in this respect.

- 3.8 The DfE have produced notional individual school allocations for 2021/22 reflecting the changes in the NFF. It should be noted that the notional NFF allocations released in July 2020 are based on the October 2019 census and final 2021/22 funding allocations, updated to the October 2020 census pupil number and other data changes, will not be available until December 2020.
- 3.9 North Yorkshire County Council is not requesting a transfer of funding from the Schools Block to the High Needs budget for the 2021/22 financial year.
- 3.10 Extensive financial modelling has been undertaken on the notional NFF 2021/22 funding allocations and options for the setting of the MFG level for 2021/22. This modelling, based on the 2021/22 funding information received to date from the DfE, indicates that based on the application of the NFF factor values and dependent on the level of MFG operated there is possibility of surplus funding being available for allocation to school budgets. In addition to considering the level of the MFG, modelling has also been undertaken on the options for the allocation of any surplus funding available. The methodologies modelled increase identified NFF factor values beyond the level set by the DfE. It needs to be noted that any additional funding available for allocation in 2021/22 cannot be guaranteed to continue for future years. The options which have been modelled are summarised as follows:

Option	MFG %	Methodology for the Allocation of Any Surplus Funding
1	0.5%	Age Weighted Pupil Unit (AWPU) values increased
3	0.5%	Pupil Led Formula Factor values increased
5	0.5%	Lump Sum Formula Factor value increased
7	0.5%	All Formula Factor values increased
2	2%	Age Weighted Pupil Unit (AWPU) values increased
4	2%	Pupil Led Formula Factor values increased
6	2%	Lump Sum Formula Factor Value increased
8	2%	All Formula Factor values increased

The modelling has identified the following:

- i. Based on the like for like comparison between the 2020/21 actual funding level and the indicative 2021/22 funding level, a significant number of schools appear to have a funding increase of less 1%. Further investigation has identified that this is resulting from the additional funding of £5,485 which was added to the 2020/21 NFF lump sum formula factor as result of additional funding associated with unused pupil growth being available to allocate to school budgets. This creates an artificial position and impacts on the results of the comparison in funding growth between the two years. If the additional funding allocation to the lump sum for 2020/21 is discounted, the majority of schools receive a funding increase of at least 2% under all of the options modelled.
- ii. Options 2 best reflects the DfE 'direction of travel' providing formula factor values closest to the national NFF values.
- iii. There is a significant increase in the numbers of primary schools of less than 100 pupils forecast to move to being funded on the MFG in 2021/22 (5 schools in 2020/21). Numbers are forecast to increase to between 52 and 83 schools (dependent on MFG option used) in 2021/22). This is a result of the mainstreaming of teachers pay and pension grants with the 2020/21 grant

- funding levels built into the MFG funding mechanism providing protection for small schools who received grant funding based on a minimum of 100 pupils.
- iv. The numbers of primary schools forecast to move to be funded on the Minimum Level of Funding is forecast to increase from 18 schools in 2020/21 to approx. 50 schools in 2021/22. This results from the increase in the Minimum Funding Level for primary schools increasing from £3,750 per pupil in 2020/21 to £4,000 per pupil (excluding pay & pension grant funding) in 2021/22. The number of secondary schools forecast to be funded on the Minimum Level of Funding is broadly the same as the 2020/21 level (19 schools)
 - v. Smaller primary schools in receipt of sparsity funding receive a higher level of funding increase under Option 5. Smaller primary schools not in receipt of sparsity funding receive a higher level of funding increase under Option 2.

The results of this modelling can be found in **Appendix 2a-d** to this report.

The Local Authority intends to consult schools and academies within North Yorkshire on the level of the MFG to be set for 2021/22 and the methodology to be used for allocation to school budgets of any surplus funding available within the Schools Block DSG after the calculation of the school funding formula using NFF values. **Appendix 3** to this report provides the Equalities Impact Assessment associated with the proposals.

- 3.11 The 2021/22 indicative funding figures received from the DfE currently exclude Growth Funding. The local financial modelling has also been undertaken on this basis. The actual Growth Funding allocation for 2021/22 will not be known until December 2020. Growth Funding is utilised to provide funding for:
- Pupil Growth & Falling Rolls contingency funds
 - The funding for additional year groups in new schools as provision is expanded each academic year until the school is fully operational.

In the event of surplus Growth Funding being available, after the funding of the above, the additional funding will also be allocated to school budgets using the preferred methodology (as per 3.9 above) identified through consultation with schools and academies and agreed by the Schools Forum. In the event of the Growth Funding received for 2021/22 providing insufficient funding for the identified items, school budgets will need to be reduced using the preferred methodology.

4.0 EXCEPTIONS TO THE FORMULA

- 4.1 Local authorities are able to submit a request to the Secretary of State for exceptional circumstances where the 'normal' operation of the formula would not be appropriate or does not recognise a particular scenario. Requests for exceptions to the formula for 2021-22 usually need to be submitted to the DfE by either by mid-October (first submission round) or mid-November (second submission round). Members of the Schools Forum are asked to agree to continue with our current exceptions in relation to exceptional rent costs as detailed in 4.2 below.
- 4.2 A number of exceptions are already in place for schools where their rent costs are in excess of 1% of their delegated budget. This exception can only be requested where the number of schools affected equates to fewer than 5% of the schools and

academies in the authority. In order to comply with the “fewer than 5%” criteria over recent years it has been necessary to apply additional criteria to reduce the number of schools which are eligible to receive exceptional rent funding through the formula. The criteria introduced to scale back the number of schools was an impact level of over £10,000, or an impact level of greater than 1.5% of budget and greater than £4,500. The criteria will need to be applied again in 2021/22. Analysis has been undertaken as to whether exceptions need to be requested for any additional schools for 2021-22. No further schools have been identified.

5.0 INTENTION TO CONSULT

5.1 The local authority intends to consult schools and academies within North Yorkshire on the following items:

- The level of the MFG for 2021-22
- The methodology for the allocation to school budgets of any surplus funding available after the application of the NFF factor values in the North Yorkshire funding formula.

A copy of the consultation document and associated Equalities Impact Assessment can be found in Appendix 3 to this report.

5.2 The timescales for the consultation process are detailed in the table below:

Date	Process
15/09/2020	Approval obtained from CYPS Executive Members in conjunction with Corporate Director – CYPS to consult schools & academies
17/09/2020	School Funding Update report to Schools Forum including details of 2021/22 school funding consultation
23/09/2020 – 23/10/2020	Consultation with schools & academies on 2021/22 school funding arrangements
12/11/2020	Consultation feedback considered by Schools Forum
24/11/2020	Outcome of consultation considered by CYPS Executive Members in conjunction with Corporate Director and associated proposals approved
02/12/2020	Communication of consultation outcome and associated decisions to schools & academies

6.0 COVID-19 SCHOOL FUNDING

6.1 In recognition of the unprecedented disruption which pupils have experienced to their education as a result of Covid-19, the DfE have announced £1 billion of funding to support pupils to catch up. The support includes a £650m universal catch-up premium for the 2020/21 academic year and a £350m National Tutoring Programme to provide additional, targeted support for those children and young people who need the most help.

6.2 The universal catch-up premium funding will be available for all state-funded mainstream and special schools, and alternative provision. Funding allocations will be calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in reception through to year 11. Special, AP and hospital schools will be

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provided with £240 for each place for the 2020 to 2021 academic year. This funding will be provided in 3 tranches, as follows:

- An initial part payment* in Autumn 2020, based on the latest available data on pupils in mainstream schools and high needs place numbers in special, AP, hospital schools and special schools not maintained by a local authority.
- A second grant payment* in early 2021, based on updated pupil and place data. For mainstream schools, the 4 to 15 pupil headcount from the October 2020 census will be used. For special, AP and hospital schools, the 2019 to 2020 academic year place numbers from the published local authority 2019 to 2020 financial year budget returns for local authority-maintained schools and for academies and special schools not maintained by a local authority the published high needs place numbers for the 2020 to 2021 academic year
- A further £33.33 per pupil or £100 per place will be paid during the summer term 2021.

(*The second grant payment will also take account of the initial part payment made in autumn 2020 so that schools will receive a total of £46.67 per pupil or £140 per place across the first 2 payment rounds.)

- 6.3 Schools are expected to use the catch-up premium funding for specific activities to support their pupils to catch up for lost teaching over the previous months and have flexibility to spend the funding in the most effective way for their own circumstances. The Education Endowment Foundation have produced guidance to support schools to make the best use of this funding. School leaders are expected to be able to account for how the catch-up premium funding is being used to achieve the goal of schools getting back on track and teaching a normal curriculum as quickly as possible. Governors and trustees are expected to scrutinise schools' approaches to catch-up from September, including their plans for and use of catch-up funding. This should include consideration of whether schools are spending this funding in line with their catch-up priorities, and ensuring appropriate transparency for parents. In their non-graded visits to schools during the Autumn 2020 term Ofsted inspectors will discuss how the school is bringing pupils back into full-time education; these discussions may include plans schools have to spend their catch-up funding. Once routine Ofsted inspections resume, Ofsted will make judgements about the quality of education being provided, and that will include how leaders are using their funding (including catch-up funding) to ensure the curriculum has a positive impact on all pupils.
- 6.4 Alongside the universal catch-up premium, a £350 million National Tutoring Programme is available to provide additional, targeted support for those children and young people who need the most help. The 2020/21 academic year programme includes:
- a 5 to 16 programme that will make tuition available to 5 to 16 year olds in state-funded primary and secondary schools from the second half of autumn term 2020
 - a 16 to 19 fund for school sixth forms, colleges and all other 16 to 19 providers to provide small group tutoring activity for disadvantaged 16 to 19 students whose studies have been disrupted as a result of covid-19
- 6.5 The 5 to 16 programme seeks to increase access to high-quality tuition for disadvantaged and vulnerable 5 to 16 year olds. The programme will consist of 2 parts:

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- Tuition Partners - Schools in all regions will be able to access subsidised tuition from an approved list of tuition partners from November 2020
- Academic Mentors - Schools in the most disadvantaged areas will be supported to employ in-house academic mentors to provide small group tuition to their pupils from the second half of the Autumn 2020 term.

Schools will be able to use their catch-up premium to cover the subsidised cost of the National Tutoring Programme.

6.6 In June 2020 the DfE issued the process for schools to re-claim additional Covid-19 related expenditure associated with the following areas:

- **increased premises related costs** (including utilities and resources needed to keep the school open, such as hygiene services) associated with keeping schools open during the Easter and/or summer half term holidays, for vulnerable children and the children of critical workers, over and above the costs that schools would have faced in other circumstances
- **support for free school meals for eligible children who are not attending school**, where those costs are not covered by the national voucher scheme - this covers:
 - costs to schools arising before the introduction of the national voucher scheme
 - costs where schools are providing free meals to children for whom the national voucher scheme is inappropriate (for example, because there are no participating supermarkets locally or schools are providing meals directly) - schools can only claim through this fund for free school meals provided over Easter and summer half term holidays where it was required because local supermarkets were not yet part of the national scheme
- **additional cleaning** – required due to confirmed or suspected coronavirus (COVID-19) cases, in line with COVID-19: cleaning of non-healthcare settings, over and above the cost of existing cleaning arrangements

The following costs are not eligible to be reclaimed from the DfE:

- costs associated with opening schools to more pupils from 1 June
- additional staff costs
- loss of self-generated income

6.7 The DfE have stipulated that a school's financial position also needs to be considered as to whether a school is eligible to reclaim additional Covid-19 related expenditure. Funding is available to schools that are unable to meet such additional costs from their existing resources, or which they could only meet by drawing down on reserves and undermining their long-term financial sustainability. Schools are eligible for reimbursement where the additional costs associated with Covid-19 would:

- result in a school having to use historic surpluses
- increase the size of a historic deficit
- prevent the planned repayment of a historic deficit

Schools are not eligible to claim if they began their current financial year with an accumulated historic surplus and expect to increase that surplus this year and thereby finish the year with a higher level of reserves than they started.

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- 6.8 Schools are responsible for submitting their claims directly to the DfE. For Local Authority maintained schools, the reimbursement will be made by the DfE to the Local Authority and the Local Authority will then reimburse the DfE approved claim amount to individual schools. The DfE has indicated that reimbursements will be paid to Local Authorities at the end of August and, based on this timescale, the Local Authority will aim to reimburse individual schools in September.
- 6.9 41 maintained schools within North Yorkshire have furloughed staff and have submitted a Coronavirus Job Retention Scheme claim via NYCC to the HMRC for financial support. Typically, financial support has been claimed for staff delivering before and after school provision, privately funded early years' provision and catering provision.
- 6.10 A number of schools have delivered hub provision over school holiday periods, bank holidays and weekends for vulnerable children and key worker children during the period March to May. The expectation was that wherever possible time off in lieu arrangements should be utilised for staff volunteers who delivered this provision. However, where this was not possible and given the DfE expectations on claimable additional expenditure, the Local Authority would, exceptionally, provide reimbursement where a member of staff claimed additional payment for work undertaken in the weekend, school holiday and bank holiday Hubs. £46.3k has been claimed by schools for the delivery of this provision. The claims are currently being reviewed and verified.
- 6.11 The Local Authority is unable to reclaim the costs from central Government of reimbursing schools for costs incurred in the operation of the Covid-19 Hub provision. In this respect the Schools Forum are asked to consider the use of the Schools Block DSG Reserve (currently £1.8m) to fund these costs.

7.0 CENTRAL SCHOOL SERVICES BLOCK (CSSB)

- 7.1 The Central School Services Block was introduced in April 2018 and covers a range of services which are not delegated school responsibilities. These services support LA-maintained schools and academies alike and have previously been funded from council (non-DSG) budgets, which have been top-sliced and allocated back to each authority in this new DSG block.
- 7.2 The following services are funded from CSSB:
- Strategic Management Costs, including planning for the education service as a whole
 - Revenue budget preparation, monitoring, internal and external audit, funding to schools
 - Consultation costs
 - Plans involving other LA services
 - SACRE
 - Schools attendance and exclusion issues
 - Employment of children
 - Capital programme
 - Landlord responsibilities
 - School Admissions
 - Places in independent schools (non-SEN)

- Servicing of Schools Forum
- Back-pay for equal pay claims
- Contribution to combined budgets

7.3 The CSSB currently relates to both ongoing responsibilities and historic commitments. Despite an overall national increase in funding, under the CSSB NFF, North Yorkshire will see a reduction in the level of funding received for ongoing responsibilities for 2021/22. The DfE have indicated that the CSSB related to ongoing responsibilities includes a protection to ensure no LA sees losses of greater than 2.5% per pupil, year-on-year, for 2021-22. From 2020-21 the DfE began to reduce the element of funding within the CSSB that some local authorities received for historic commitments made prior to 2013-14, stating *“We do not believe it is fair to maintain indefinitely significant differences in funding between local authorities which reflect historic decisions.”* In 2021-22 the historic commitments funding will reduce by a further 20% on 2020-21 allocations.

7.4 Based on the indicative CSSB figures provided by the DfE for the 2021/22 financial year there will be an overall funding reduction for North Yorkshire of £325k compared to the 2020/21 funding level; £286k related to historic commitments and £39k related to ongoing responsibilities. The level of historic commitments totals £1.43m and relates to services provided by the Early Help service. The local authority will need to look at how to deal with the funding reduction. As with previous years, we are not proposing, at this stage, to top-slice school budgets to fund any central services for schools in 2021-22.

8.0 **RECOMMENDATIONS**

8.1 The Schools Forum is asked:

- a. To note the update on school funding, including Covid-19 related funding;
- b. To note the intention to consult schools and academies on the potential formula implications for 2021-22 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting.
- c. To note the proposed treatment of exceptions to the formula outlined in section 4
- d. To consider the request to fund the cost of reimbursing schools for additional costs incurred in relation to the operation of the Covid-19 Hubs from the DSG Schools Block Reserve as detailed in section 6.10
- e. To note the position on Central School Services Block outlined in section 7

STUART CARLTON
Corporate Director – Children and Young People’s Service

Comparison of the 2020/21 local funding formula values for North Yorkshire to the 2021/22 NFF values

Factors	2021/22 NFF Value	2020/21 NYCC Funding Formula Value
AWPU		
Primary AWPU*	£3,123	£2,857
KS3 AWPU*	£4,404	£4,018
KS4 AWPU*	£4,963	£4,561
Minimum Per Pupil		
Primary Minimum Per Pupil funding*	£4,180	£3,750
Secondary Minimum Per Pupil funding*	£5,415	£5,000
Additional Needs Funding		
Deprivation:		
Primary FSM	£460	£450
Secondary FSM	£460	£450
Primary FSM6	£575	£560
Secondary FSM6	£840	£815
Primary IDACI A	£620	£600
Primary IDACI B	£475	£435
Primary IDACI C	£445	£405
Primary IDACI D	£410	£375
Primary IDACI E	£260	£250
Primary IDACI F	£215	£210
Secondary IDACI A	£865	£840
Secondary IDACI B	£680	£625
Secondary IDACI C	£630	£580
Secondary IDACI D	£580	£535
Secondary IDACI E	£415	£405
Secondary IDACI F	£310	£300
Low Prior Attainment:		
Primary LPA**	£1,095	£1,206
Secondary LPA	£1,660	£1,610
English as an Additional Language:		
Primary EAL	£550	£535
Secondary EAL	£1,485	£1,440
Mobility:		
Primary Mobility	£900	£875
Secondary Mobility	£1,290	£1,250
School Led Funding		
Lump Sum:		
Primary Lump Sum***	£117,800	£119,885
Secondary Lump Sum***	£117,800	£119,885
Sparsity:		
Primary Sparsity (maximum value)	£45,000	£26,000
Secondary Sparsity (maximum value)	£70,000	£67,600

*2021/22 NFF values include TPG & TPEG funding (£180 Primary Schools, £265 Secondary Schools)

**2020/21 NYCC Primary LPA formula value reflects increased factor value to retain overall PLPA funding quantum

***2020/21 NYCC Lump Sum formula value reflects inclusion of "one off" additional growth funding (£5485) within this factor value

APPENDIX 2a - Individual School Indicative Allocations

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
			20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8152000	Thomas Hinderwell Primary Academy	Primary	1,178,404	1,199,908	1,199,510	1,200,843	1,199,510	1,198,991	1,199,501	1,200,607	1,199,509
8152001	Brotherton and Byram Community Primary Academy	Primary	788,134	799,477	801,443	799,551	801,443	800,380	801,433	799,672	801,442
8152002	Staynor Hall Primary Academy	Primary	949,530	968,468	966,059	968,896	966,059	968,406	966,050	968,841	966,058
8152003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	782,009	792,776	795,214	793,034	795,214	793,569	795,205	793,116	795,213
8152004	Camblesforth Community Primary Academy	Primary	380,841	382,145	386,056	382,145	386,056	382,153	386,047	382,142	386,055
8152005	Hawes Primary School	Primary	428,907	447,453	445,826	447,360	445,819	450,153	446,147	447,741	445,856
8152007	Trinity Academy Richmond	Primary	745,721	757,614	758,183	757,683	758,183	758,429	758,173	757,792	758,182
8152008	Outwood Primary Academy Greystone	Primary	676,544	684,359	687,654	684,555	687,654	685,722	687,645	684,720	687,653
8152009	Saxton Church of England Primary School	Primary	349,202	350,356	353,818	350,356	353,818	350,333	353,809	350,353	353,817
8152010	Braeburn Primary and Nursery Academy	Primary	1,985,517	2,017,675	2,022,727	2,020,999	2,022,727	2,013,446	2,022,718	2,019,229	2,022,726
8152011	Starbeck Primary Academy	Primary	838,093	849,762	852,416	849,960	852,416	850,160	852,407	849,997	852,415
8152012	Keeble Gateway Academy	Primary	211,442	261,240	263,376	261,241	263,376	263,093	263,566	261,491	263,397
8152013	Cambrai Primary School	Primary	257,659	307,689	310,518	307,690	310,518	309,542	310,708	307,939	310,539
8152014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	409,581	411,036	415,398	411,036	415,398	411,993	415,389	411,032	415,397
8152015	Friarage Community Primary School	Primary	1,540,489	1,547,574	1,568,832	1,547,574	1,568,832	1,547,552	1,568,822	1,547,571	1,568,831
8152016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,306,422	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212
8152040	Leeming and Londonderry Community Primary School	Primary	281,255	282,062	284,483	282,062	284,483	282,040	284,474	282,059	284,482
8152041	Glaisdale Primary School	Primary	276,090	284,708	283,985	284,632	283,980	288,395	284,388	285,141	284,026
8152042	Leaholm Primary School	Primary	258,292	264,804	264,222	264,765	264,220	268,645	264,638	265,290	264,267
8152043	Goathland Primary School	Primary	233,945	238,181	237,760	238,152	237,759	242,197	238,190	238,698	237,807
8152047	Great Smeaton Academy Primary School	Primary	280,007	288,685	287,963	288,631	287,959	292,372	288,366	289,137	288,004
8152060	Oakridge Community Primary School	Primary	280,356	281,142	283,500	281,142	283,500	281,120	283,491	281,139	283,499
8152061	Staithe, Seton Community Primary School	Primary	473,596	475,529	480,420	475,660	480,420	478,120	480,411	475,996	480,419
8152063	Hunton and Arrathorne Community Primary School	Primary	360,401	374,398	373,233	374,326	373,228	377,603	373,596	374,770	373,269
8152064	Kirkbymoorside Community Primary School	Primary	834,119	847,111	848,058	847,072	848,058	847,378	848,049	847,122	848,057
8152065	Leyburn Primary School	Primary	780,480	810,862	810,862	810,862	810,862	810,862	810,862	810,862	810,862
8152074	Malton Community Primary School	Primary	995,985	1,013,375	1,013,053	1,013,381	1,013,053	1,012,742	1,013,044	1,013,306	1,013,052
8152075	Nawton Community Primary School	Primary	483,585	502,188	500,159	502,020	500,146	504,450	500,444	502,352	500,180
8152076	Newby and Scalby Primary School	Primary	1,653,122	1,757,922	1,757,922	1,757,922	1,757,922	1,757,922	1,757,922	1,757,922	1,757,922
8152080	Applegarth Primary School	Primary	1,136,092	1,154,694	1,156,061	1,154,771	1,156,061	1,153,272	1,156,052	1,154,582	1,156,060
8152081	North and South Cowton Community Primary School	Primary	236,684	237,257	238,975	237,257	238,974	237,234	238,965	237,254	238,973
8152083	Osmotherley Primary School	Primary	299,684	309,841	308,998	309,767	308,993	313,397	309,391	310,259	309,038
8152096	Reeth Community Primary School	Primary	325,542	336,816	335,873	336,785	335,871	340,262	336,256	337,256	335,914
8152097	Romanby Primary School	Primary	1,084,334	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116
8152098	Rosedale Abbey Community Primary School	Primary	216,564	219,719	219,399	219,695	219,398	223,845	219,838	220,256	219,447
8152108	Barrowcliff School	Primary	1,487,928	1,494,653	1,514,827	1,494,653	1,514,827	1,494,630	1,514,817	1,494,650	1,514,825
8152117	Gladstone Road Primary School	Primary	3,199,020	3,261,032	3,259,677	3,262,702	3,259,677	3,248,996	3,259,668	3,260,897	3,259,676
8152120	Scarborough, Northstead Community Primary School	Primary	2,606,733	2,667,196	2,667,196	2,667,196	2,667,196	2,667,196	2,667,196	2,667,196	2,667,196
8152132	Slingsby Community Primary School	Primary	483,850	502,026	500,158	501,930	500,151	504,464	500,457	502,276	500,185
8152133	Snape Community Primary School	Primary	202,081	202,490	203,716	202,490	203,716	202,468	203,707	202,487	203,715
8152138	Stillington Primary School	Primary	237,452	240,782	240,402	240,811	240,405	244,842	240,836	241,355	240,453
8152139	Stokesley Primary Academy	Primary	990,090	1,009,110	1,007,422	1,009,666	1,007,422	1,008,938	1,007,412	1,009,580	1,007,420
8152150	Alanbrooke School	Primary	406,319	407,745	412,025	407,745	412,025	407,723	412,016	407,742	412,024
8152151	Welburn Community Primary School	Primary	426,231	443,755	442,268	443,679	442,263	446,609	442,602	444,078	442,301
8152154	East Whitby Primary Academy	Primary	869,176	879,361	884,136	879,694	884,136	879,715	884,127	879,707	884,135
8152163	Mill Hill Community Primary School	Primary	793,213	803,481	806,426	804,004	806,426	804,537	806,417	804,084	806,425
8152164	Easingwold Community Primary School	Primary	914,535	936,503	936,503	936,503	936,503	936,503	936,503	936,503	936,503
8152165	Dishforth Airfield Community Primary School	Primary	475,373	477,427	482,317	477,418	482,317	479,842	482,308	477,750	482,316
8152166	Leeming RAF Community Primary School	Primary	890,409	903,759	905,400	903,658	905,400	903,653	905,391	903,668	905,399
8152167	Colburn Community Primary School	Primary	1,062,772	1,082,042	1,081,279	1,082,814	1,081,279	1,081,738	1,081,270	1,082,681	1,081,278
8152170	Scarborough, Overdale Community Primary School	Primary	982,699	986,935	999,645	986,935	999,645	986,913	999,636	986,932	999,644
8152171	Linton-on-Ouse Primary School	Primary	457,345	459,470	463,924	459,486	463,924	462,017	463,915	459,832	463,923
8152173	Catterick Garrison, Le Cateau Community Primary School	Primary	1,789,265	1,881,780	1,881,780	1,881,780	1,881,780	1,881,780	1,881,780	1,881,780	1,881,780
8152183	Sowerby Primary Academy	Primary	1,252,369	1,324,438	1,324,438	1,324,438	1,324,438	1,324,438	1,324,438	1,324,438	1,324,438
8152186	Sheriff Hutton Primary School	Primary	499,202	516,992	515,023	516,960	515,021	519,320	515,313	517,283	515,054
8152188	Wavell Community Junior School	Primary	956,720	968,154	973,157	968,358	973,157	967,938	973,148	968,312	973,156
8152189	Catterick Garrison, Wavell Community Infant School	Primary	824,304	834,486	838,166	834,451	838,166	834,796	838,157	834,507	838,165
8152190	Airy Hill Primary School	Primary	797,382	810,000	810,906	810,122	810,906	810,552	810,897	810,189	810,905

APPENDIX 2a - Individual School Indicative Allocations

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8152364	Willow Tree Community Primary School	Primary	2,144,084	2,181,889	2,183,903	2,182,625	2,183,903	2,175,182	2,183,894	2,181,647	2,183,902
8152365	Skipton, Greatwood Community Primary School	Primary	923,611	943,494	939,378	943,682	939,378	943,410	939,403	943,655	939,377
8152367	Moorside Primary School & Nursery	Primary	886,390	890,172	901,518	890,172	901,518	890,150	901,508	890,169	901,517
8152368	Hookstone Chase Primary School	Primary	1,273,409	1,329,338	1,329,338	1,329,338	1,329,338	1,329,338	1,329,338	1,329,338	1,329,338
8152372	Pannal Primary School	Primary	1,717,626	1,826,678	1,826,678	1,826,678	1,826,678	1,826,678	1,826,678	1,826,678	1,826,678
8152376	Oatlands Community Junior School	Primary	1,194,568	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354
8152377	Aspin Park Academy	Primary	1,625,152	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202
8152380	Sherburn Hungate Primary School	Primary	858,146	870,807	872,875	870,807	872,875	870,876	872,865	870,820	872,874
8152381	Thorpe Willoughby Community Primary School	Primary	1,174,497	1,189,309	1,195,192	1,189,467	1,195,192	1,187,777	1,195,183	1,189,253	1,195,191
8152382	Rossett Acre Primary School	Primary	1,609,586	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635
8152383	Coppice Valley Primary School	Primary	779,980	792,130	793,140	792,120	793,140	792,659	793,131	792,201	793,139
8152389	Meadowside Academy	Primary	855,276	873,638	873,638	873,638	873,638	873,638	873,638	873,638	873,638
8152390	Barwic Parade Community Primary School, Selby	Primary	1,121,742	1,146,867	1,142,183	1,147,694	1,142,253	1,146,235	1,142,228	1,147,509	1,142,253
8152391	Ingleton Primary School	Primary	700,085	709,800	711,421	709,635	711,421	710,725	711,412	709,789	711,420
8152392	Tadcaster Primary Academy	Primary	464,392	469,542	471,260	469,463	471,260	471,892	471,250	469,796	471,259
8152393	Glusburn Community Primary School	Primary	1,475,762	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307
8152400	Barlby Bridge Community Primary School	Primary	868,772	883,830	883,517	884,369	883,517	884,425	883,508	884,387	883,516
8152401	Barlby Community Primary School	Primary	1,471,371	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412
8152402	Hemingbrough Community Primary School	Primary	672,001	680,932	682,713	680,821	682,713	682,098	682,704	681,000	682,712
8152403	Hunmanby Primary School	Primary	907,492	923,666	922,812	923,743	922,812	923,626	922,802	923,738	922,811
8152404	Langton Primary School	Primary	471,051	489,936	488,048	489,826	488,040	492,352	488,345	490,171	488,074
8152405	Leavening Community Primary School	Primary	295,070	304,909	304,106	304,832	304,101	308,509	304,502	305,330	304,145
8152406	Luttons Community Primary School	Primary	251,297	256,113	255,672	256,161	255,672	260,108	256,101	256,695	255,724
8152407	North Duffield Community Primary School	Primary	560,769	575,628	573,157	575,452	573,144	577,408	573,401	575,722	573,173
8152408	Norton Community Primary School	Primary	2,405,830	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872
8152410	Riccall Community Primary School	Primary	772,355	805,988	805,988	805,988	805,988	805,988	805,988	805,988	805,988
8152411	Rillington Community Primary School	Primary	557,376	573,713	571,322	573,613	571,315	575,580	571,574	573,883	571,344
8152413	Filey Junior School	Primary	1,184,771	1,200,981	1,205,774	1,201,567	1,205,774	1,199,779	1,205,765	1,201,341	1,205,773
8152418	Selby, Longman's Hill Community Primary School	Primary	858,150	878,545	878,545	878,545	878,545	878,545	878,545	878,545	878,545
8152421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,512,067	1,607,113	1,607,113	1,607,113	1,607,113	1,607,113	1,607,113	1,607,113	1,607,113
8152422	Kellington Primary School	Primary	516,460	522,032	524,404	522,119	524,404	524,229	524,394	522,409	524,403
8152424	Saltergate Community Junior School	Primary	963,234	976,053	979,755	976,334	979,755	975,881	979,746	976,284	979,754
8152425	Saltergate Infant School	Primary	770,568	781,232	783,293	781,327	783,293	782,003	783,284	781,427	783,292
8152426	Roseberry Academy	Primary	969,581	985,942	986,548	985,933	986,548	985,331	986,538	985,864	986,547
8152427	Riverside School, Tadcaster	Primary	1,523,282	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829
8152430	Woodfield Primary School	Primary	436,889	438,417	443,003	438,417	443,003	439,616	442,994	438,414	443,002
8153000	Ainderby Steeple Church of England Primary School	Primary	403,095	420,209	418,783	420,157	418,780	423,129	419,123	420,561	418,818
8153001	Aiskew, Leeming Bar Church of England Primary School	Primary	265,921	266,633	268,771	266,633	268,771	266,611	268,762	266,630	268,770
8153005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	270,566	271,319	273,576	271,319	273,576	271,296	273,566	271,316	273,575
8153008	Bainbridge Church of England Primary and Nursery School	Primary	300,975	301,879	304,588	301,879	304,588	301,856	304,579	301,875	304,587
8153009	Baldersby St James Church of England Primary School	Primary	297,476	306,343	305,801	306,337	305,801	310,009	306,002	306,834	305,646
8153010	Bedale Church of England Primary School	Primary	1,394,132	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924
8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary	212,585	214,896	214,636	214,908	214,638	219,088	215,081	215,472	214,687
8153015	Brompton-on-Swale Church of England Primary School	Primary	845,362	880,541	880,541	880,541	880,541	880,541	880,541	880,541	880,541
8153016	West Burton Church of England Primary School	Primary	238,566	242,854	242,434	242,848	242,434	246,871	242,864	243,392	242,482
8153020	Crakehall Church of England Primary School	Primary	453,351	457,857	459,880	457,701	459,880	460,295	459,870	458,055	459,879
8153021	Crayke Church of England Voluntary Controlled Primary School	Primary	494,347	512,664	510,635	512,561	510,628	514,926	510,920	512,885	510,661
8153022	Croft Church of England Primary School	Primary	486,322	493,282	493,635	493,125	493,635	495,413	493,625	493,438	493,634
8153025	Danby Church of England Voluntary Controlled School	Primary	259,859	260,545	262,603	260,545	262,603	260,523	262,594	260,542	262,602
8153027	Dishforth Church of England Voluntary Controlled Primary School	Primary	392,037	393,378	397,402	393,378	397,402	396,044	397,393	393,544	397,401
8153030	East Cowton Church of England Primary School	Primary	230,612	231,172	232,851	231,172	232,851	231,150	232,842	231,169	232,850
8153034	Trinity Academy Eppleby Forcett	Primary	286,034	294,340	293,618	294,321	293,617	298,028	294,021	294,822	293,662
8153035	Sleights Church of England Voluntary Controlled Primary School	Primary	481,791	487,895	488,896	487,848	488,896	490,201	488,886	488,170	488,895
8153039	Foston Church of England Voluntary Controlled Primary School	Primary	271,543	278,493	277,872	278,485	277,872	282,291	278,284	279,000	277,918
8153040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	323,620	334,051	333,148	334,054	333,150	337,542	333,535	334,526	333,193
8153042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	355,109	356,275	359,773	356,275	359,773	356,253	359,764	356,272	359,772
8153045	Hackforth and Hornby Church of England Primary School	Primary	233,577	234,148	235,858	234,148	235,858	234,125	235,849	234,145	235,857
8153046	Hackness Church of England Voluntary Controlled Primary School	Primary	410,252	426,175	424,769	426,161	424,769	429,117	425,110	426,563	424,807

APPENDIX 2a - Individual School Indicative Allocations

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	363,518	364,714	368,303	364,714	368,303	364,692	368,294	364,711	368,302
8153053	Hipswell Church of England Primary School	Primary	848,378	863,436	862,682	863,385	862,682	863,571	862,673	863,419	862,681
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	277,675	284,223	283,581	284,220	283,582	287,998	283,991	284,731	283,627
8153055	Huby Church of England Voluntary Controlled Primary School	Primary	441,643	445,472	447,982	445,340	447,982	447,932	447,973	445,693	447,981
8153057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	390,986	405,618	404,373	405,627	404,375	408,735	404,729	406,049	404,414
8153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	300,465	307,444	306,742	307,514	306,749	311,154	307,147	308,007	306,794
8153062	Kirby Hill Church of England Primary School	Primary	513,776	521,125	521,351	520,957	521,351	523,387	521,342	521,289	521,350
8153065	Kirkby Fleetham Church of England Primary School	Primary	239,442	244,193	243,732	244,165	243,731	248,166	244,159	244,706	243,779
8153068	Knayton Church of England Academy	Primary	642,305	653,222	652,750	652,977	652,750	654,322	652,741	653,165	652,749
8153069	Lythe Church of England Voluntary Controlled Primary School	Primary	371,134	385,057	383,892	385,011	383,889	388,262	384,255	385,453	383,930
8153076	Kell Bank Church of England Primary School	Primary	224,057	226,956	226,636	226,939	226,636	231,082	227,076	227,499	226,685
8153079	Trinity Academy Middleton Tyas	Primary	601,064	612,894	610,504	612,732	610,504	614,366	610,495	612,959	610,503
8153088	Pickhill Church of England Primary School	Primary	287,614	295,557	294,835	295,532	294,834	299,245	295,238	296,034	294,879
8153090	Ravensthorpe Church of England Primary School	Primary	307,897	318,019	317,156	317,982	317,154	321,553	317,546	318,466	317,198
8153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	354,231	367,696	366,571	367,629	366,567	370,945	366,938	368,078	366,608
8153101	Sessay Church of England Voluntary Controlled Primary School	Primary	455,958	474,700	472,912	474,604	472,905	477,225	473,218	474,961	472,940
8153108	Snainton Church of England Voluntary Controlled Primary School	Primary	233,319	233,882	235,571	233,882	235,571	233,860	235,561	233,879	235,570
8153109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	445,432	449,879	451,830	449,745	451,830	452,317	451,821	450,096	451,829
8153110	Spennithorne Church of England Primary School	Primary	269,562	270,302	272,520	270,302	272,520	270,279	272,510	270,299	272,519
8153113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	382,623	383,931	387,856	383,931	387,856	384,661	387,847	383,928	387,855
8153117	Thornton Dale CoE (VC) Primary School	Primary	641,396	651,981	651,549	651,824	651,549	653,256	651,539	652,024	651,548
8153119	Thornton Watlass Church of England Primary School	Primary	278,189	284,509	283,887	284,528	283,889	288,300	284,299	285,039	283,935
8153120	Topcliffe CoE Academy	Primary	503,527	521,377	519,247	521,258	519,238	523,529	519,522	521,569	519,270
8153122	Warthill Church of England Voluntary Controlled Primary School	Primary	290,190	291,039	293,584	291,039	293,584	291,016	293,575	291,036	293,583
8153124	St Nicholas Church of England Primary School, West Tanfield	Primary	263,649	264,357	266,481	264,357	266,481	264,335	266,472	264,354	266,480
8153126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	438,968	445,336	445,147	445,127	445,147	447,751	445,138	445,485	445,146
8153130	Wykeham Church of England Voluntary Controlled Primary School	Primary	341,198	342,304	345,622	342,304	345,622	342,282	345,613	342,301	345,621
8153133	Barton Church of England Primary School	Primary	288,905	289,753	292,295	289,753	292,295	289,730	292,286	289,750	292,294
8153139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	420,065	438,416	436,870	438,331	436,864	441,205	437,198	438,723	436,901
8153150	Cliffe Voluntary Controlled Primary School	Primary	512,849	519,070	520,578	518,987	520,578	521,157	520,569	519,285	520,577
8153153	Escrick Church of England Voluntary Controlled Primary School	Primary	665,234	674,702	675,836	674,516	675,836	675,823	675,827	674,700	675,835
8153154	Filey Church of England Nursery and Infants Academy	Primary	883,460	896,752	898,667	896,999	898,667	896,931	898,657	897,001	898,666
8153155	Hartford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	590,718	605,254	602,782	605,251	602,783	607,034	603,027	605,498	602,811
8153160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	428,689	446,664	445,117	446,628	445,115	449,452	445,446	447,013	445,152
8153161	Sherburn Church of England Voluntary Controlled Primary School	Primary	422,407	435,296	434,091	435,555	434,113	438,457	434,450	435,949	434,151
8153163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	299,381	307,459	306,717	307,477	306,719	311,125	307,118	307,971	306,764
8153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	405,867	421,371	420,005	421,382	420,007	424,357	420,350	421,786	420,046
8153207	Gunnarside Methodist Primary School	Primary	220,571	223,853	223,513	223,827	223,512	227,957	223,951	224,385	223,560
8153208	Melsonby Methodist Primary School	Primary	238,450	242,315	241,914	242,322	241,916	246,353	242,346	242,867	241,964
8153210	Richmond Methodist Primary School	Primary	1,204,457	1,278,701	1,278,701	1,278,701	1,278,701	1,278,701	1,278,701	1,278,701	1,278,701
8153223	Barlow Church of England Voluntary Controlled Primary School	Primary	333,856	334,915	338,094	334,915	338,094	334,893	338,084	334,912	338,093
8153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	429,137	430,789	435,129	430,761	435,129	433,468	435,120	431,130	435,128
8153226	Birstwith Church of England Primary School	Primary	448,099	453,090	454,617	452,951	454,617	455,483	454,607	453,297	454,616
8153227	Bishop Monkton Church of England Primary School	Primary	537,055	543,400	545,148	543,382	545,148	545,443	545,139	543,665	545,147
8153228	Admiral Long Church of England Primary School	Primary	264,492	265,225	267,426	265,225	267,426	265,203	267,416	265,222	267,425
8153232	Burton Leonard Church of England Primary School	Primary	391,916	393,262	397,299	393,262	397,299	395,551	397,290	393,259	397,298
8153233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	370,017	371,264	375,007	371,264	375,007	371,242	374,997	371,261	375,005
8153234	Clapham Church of England Voluntary Controlled Primary School	Primary	243,038	247,609	247,168	247,611	247,169	251,603	247,596	248,151	247,217
8153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	294,789	303,272	302,570	303,225	302,567	306,982	302,975	303,733	302,613
8153236	Embsay Church of England Voluntary Controlled Primary School	Primary	861,112	913,171	913,171	913,171	913,171	913,171	913,171	913,171	913,171
8153237	Follifoot Church of England Primary School	Primary	369,161	370,399	374,115	370,399	374,115	370,377	374,106	370,396	374,114
8153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	237,691	241,712	241,292	241,705	241,292	245,729	241,722	242,248	241,340
8153240	Goldsborough Church of England Primary School	Primary	432,457	435,689	438,662	435,579	438,662	438,214	438,653	435,939	438,661
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	338,767	339,825	342,997	339,825	342,997	339,802	342,988	339,822	342,996
8153242	Green Hammetton Church of England Primary School	Primary	408,760	411,017	414,454	410,862	414,454	413,652	414,445	411,242	414,453
8153243	Grewelthorpe Church of England Primary School	Primary	342,251	343,319	346,523	343,319	346,523	343,297	346,514	343,316	346,523
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	734,656	746,496	746,723	746,272	746,723	747,135	746,714	746,397	746,722
8153245	Hampsthwaite Church of England Primary School	Primary	586,060	594,795	595,374	594,622	595,374	596,311	595,365	594,856	595,373

APPENDIX 2a - Individual School Indicative Allocations

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase	20/21	v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8153247	St Peter's Church of England Primary School	Primary	1,096,692	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726
8153248	Killinghall Church of England Primary School	Primary	698,233	708,678	709,415	708,559	709,415	709,690	709,405	708,719	709,414
8153249	Kirkby Malzeard Church of England Primary School	Primary	440,433	443,021	446,716	442,953	446,716	445,569	446,706	443,310	446,714
8153251	Kirk Fenton Church of England Primary School	Primary	856,384	889,453	889,453	889,453	889,453	889,453	889,453	889,453	889,453
8153252	Kirk Hammerton Church of England Primary School	Primary	337,716	338,799	342,048	338,799	342,048	338,777	342,039	338,796	342,047
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	483,513	489,120	490,577	489,057	490,577	491,426	490,568	489,382	490,576
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	283,220	284,019	286,416	284,019	286,416	283,997	286,407	284,016	286,415
8153256	Markington Church of England Primary & Nursery School	Primary	300,266	308,761	308,019	308,782	308,022	312,427	308,420	309,275	308,066
8153257	Monk Fryston Church of England Primary School	Primary	811,305	860,767	860,767	860,767	860,767	860,767	860,767	860,767	860,767
8153258	North Stainley Church of England Primary School	Primary	331,652	332,706	335,867	332,706	335,867	332,683	335,858	332,703	335,866
8153260	North Rigton Church of England Primary School	Primary	468,717	487,482	485,513	487,311	485,500	489,810	485,803	487,653	485,534
8153261	Ripley Endowed Church of England School	Primary	327,943	328,973	332,065	328,973	332,065	328,951	332,055	328,970	332,063
8153262	Ripon Cathedral Church of England Primary School	Primary	918,597	935,109	935,109	935,109	935,109	935,109	935,109	935,109	935,109
8153263	Holy Trinity CofE Junior School	Primary	1,007,798	1,024,158	1,025,178	1,024,158	1,025,178	1,024,158	1,025,169	1,024,158	1,025,177
8153264	Roecliffe Church of England Primary School	Primary	403,830	405,890	409,423	405,705	409,423	408,569	409,414	406,095	409,422
8153266	Fountains Church of England Primary School	Primary	476,724	495,025	493,137	494,927	493,130	497,441	493,434	495,271	493,164
8153268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,564,908	1,572,033	1,593,409	1,572,033	1,593,409	1,572,011	1,593,399	1,572,030	1,593,408
8153270	Settle Church of England Voluntary Controlled Primary School	Primary	747,037	758,794	759,146	758,582	759,146	759,433	759,136	758,705	759,145
8153271	Sharow Church of England Primary School	Primary	482,794	488,701	489,973	488,630	489,973	490,963	489,964	488,949	489,972
8153272	Skelton Newby Hall Church of England Primary School	Primary	199,723	200,116	201,296	200,116	201,296	200,094	201,287	200,113	201,295
8153273	Christ Church Church of England Voluntary Controlled Primary School	Primary	708,041	716,523	719,631	716,689	719,631	717,711	719,622	716,835	719,630
8153274	Skipton Parish Church of England Voluntary Controlled Primary School	Primary	984,618	1,000,277	1,001,623	1,000,474	1,001,623	999,864	1,001,613	1,000,403	1,001,622
8153275	Spofforth Church of England Controlled Primary School	Primary	486,288	493,885	493,479	493,781	493,479	496,037	493,469	494,035	493,478
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	536,906	545,203	545,143	545,129	545,143	547,137	545,134	545,405	545,142
8153277	Threshfield School	Primary	361,109	362,283	365,803	362,283	365,803	362,260	365,794	362,279	365,802
8153278	Tockwith Church of England Primary Academy	Primary	828,002	864,869	864,869	864,869	864,869	864,869	864,869	864,869	864,869
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	535,674	541,907	543,822	541,838	543,822	543,884	543,812	542,119	543,821
8153284	Holy Trinity CofE Infant School	Primary	709,016	720,821	720,621	720,637	720,621	721,636	720,611	720,779	720,620
8153285	Gargrave Church of England Voluntary Controlled Primary School	Primary	523,806	541,006	538,856	540,925	538,850	543,136	539,129	541,228	538,882
8153287	Kildwick Church of England Voluntary Controlled Primary School	Primary	566,091	573,970	574,908	573,821	574,908	575,662	574,898	574,076	574,907
8153288	Forest of Galtres Anglican/Methodist Primary School	Primary	560,472	568,342	569,276	568,190	569,276	570,034	569,267	568,444	569,275
8153289	Askrigg Voluntary Controlled Primary School	Primary	258,481	259,173	261,249	259,173	261,249	259,150	261,239	259,170	261,248
8153291	South Otterington Church of England Primary School	Primary	516,641	532,734	530,584	532,660	530,580	534,865	530,858	532,963	530,611
8153301	Bolton-on-Swale St Mary's CofE Primary School	Primary	470,576	478,351	477,590	478,132	477,590	480,504	477,580	478,457	477,589
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	348,200	362,246	361,122	362,181	361,117	365,495	361,488	362,631	361,159
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	317,548	327,592	326,709	327,593	326,710	331,104	327,098	328,069	326,754
8153307	Michael Syddall Church of England Aided Primary School	Primary	849,687	863,306	864,259	863,281	864,259	863,397	864,249	863,306	864,258
8153308	Egton Church of England Voluntary Aided Primary School	Primary	309,145	310,096	312,950	310,096	312,950	310,074	312,941	310,093	312,949
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	522,819	532,096	530,868	531,861	530,868	533,919	530,858	532,144	530,867
8153319	Masham Church of England VA Primary School	Primary	511,144	528,307	526,016	528,084	525,999	530,284	526,277	528,385	526,030
8153320	Middleham Church of England Aided School	Primary	260,484	261,192	263,315	261,192	263,315	261,169	263,306	261,189	263,314
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,039,953	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	323,041	333,381	332,478	333,393	332,480	336,871	332,864	333,865	332,523
8153337	Burneston Church of England Voluntary Aided Primary School	Primary	356,266	357,450	361,004	357,450	361,004	357,428	360,994	357,447	361,003
8153350	Austwick Church of England VA Primary School	Primary	343,765	358,948	357,763	358,803	357,752	362,131	358,124	359,254	357,794
8153351	The Boyle and Petyt Primary School	Primary	383,275	401,323	399,897	401,160	399,885	404,243	400,236	401,579	399,924
8153352	Burnsall Voluntary Aided Primary School	Primary	278,296	284,420	283,839	284,497	283,846	288,261	284,254	285,006	283,891
8153354	Carleton Endowed CofE Primary School	Primary	783,857	796,099	797,134	795,948	797,134	796,453	797,125	796,025	797,133
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	535,379	543,374	543,675	543,183	543,675	545,176	543,666	543,457	543,674
8153357	Dacre Braithwaite Church of England Primary School	Primary	383,604	400,143	398,777	400,038	398,770	403,129	399,122	400,458	398,809
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	328,642	339,913	338,929	339,874	338,927	343,315	339,308	340,340	338,969
8153361	All Saints Church of England School	Primary	414,273	416,649	420,173	416,532	420,173	419,262	420,164	416,904	420,172
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	367,208	380,974	379,769	380,933	379,767	384,135	380,129	381,368	379,807
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	485,892	504,501	502,431	504,336	502,419	506,719	502,712	504,662	502,452
8153368	Richard Taylor Church of England Primary School	Primary	1,100,635	1,170,418	1,170,418	1,170,418	1,170,418	1,170,418	1,170,418	1,170,418	1,170,418
8153369	Barkston Ash Catholic Primary School	Primary	576,870	585,744	586,016	585,522	586,016	587,261	586,006	585,763	586,015
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	763,696	776,488	776,538	776,300	776,538	776,930	776,528	776,393	776,536
8153372	St Wilfrid's Catholic Primary School	Primary	612,870	623,095	622,718	622,956	622,718	624,480	622,709	623,168	622,717

APPENDIX 2a - Individual School Indicative Allocations

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		20/21	v1	v2	v3	v4	v5	v6	v7
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194

* Recent Sponsored Academy Converters may be referenced by their old authority DFE number

APPENDIX 2b - Individual School Indicative Funding Variances to Current Funding

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECCG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404
8152000	Thomas Hinderwell Primary Academy	Primary	1,178,404	21,505	21,107	22,439	21,107	20,587	21,097	22,203	21,106
8152001	Brotherton and Byram Community Primary Academy	Primary	788,134	11,343	13,309	11,417	13,309	12,246	13,299	11,538	13,308
8152002	Staynor Hall Primary Academy	Primary	949,530	18,938	16,529	19,366	16,529	18,875	16,520	19,310	16,528
8152003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	782,009	10,766	13,205	11,025	13,205	11,559	13,195	11,106	13,204
8152004	Camblesforth Community Primary Academy	Primary	380,841	1,304	5,216	1,304	5,216	1,313	5,206	1,301	5,215
8152005	Hawes Primary School	Primary	428,907	18,546	16,919	18,453	16,913	21,247	17,240	18,834	16,949
8152007	Trinity Academy Richmond	Primary	745,721	11,893	12,461	11,961	12,461	12,708	12,452	12,070	12,460
8152008	Outwood Primary Academy Greystone	Primary	676,544	7,815	11,110	8,011	11,110	9,178	11,100	8,176	11,109
8152009	Saxton Church of England Primary School	Primary	349,202	1,154	4,616	1,154	4,616	1,132	4,607	1,151	4,615
8152010	Braeburn Primary and Nursery Academy	Primary	1,985,517	32,158	37,210	34,582	37,210	27,928	37,201	33,712	37,209
8152011	Starbeck Primary Academy	Primary	838,093	11,669	14,323	11,867	14,323	12,067	14,314	11,904	14,322
8152012	Keeble Gateway Academy	Primary	211,442	49,799	51,934	49,799	51,935	51,651	52,124	50,049	51,956
8152013	Cambrai Primary School	Primary	257,659	50,030	52,859	50,031	52,859	51,883	53,049	50,280	52,880
8152014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	409,581	1,454	5,816	1,454	5,816	2,412	5,807	1,451	5,815
8152015	Friarage Community Primary School	Primary	1,540,489	7,086	28,343	7,086	28,343	7,063	28,334	7,083	28,342
8152016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,306,422	82,790	82,790	82,790	82,790	82,790	82,790	82,790	82,790
8152040	Leeming and Londonderry Community Primary School	Primary	281,255	807	3,228	807	3,228	785	3,219	804	3,227
8152041	Glaisdale Primary School	Primary	276,090	8,618	7,896	8,542	7,890	12,305	8,299	9,051	7,936
8152042	Lealholm Primary School	Primary	258,292	6,512	5,930	6,473	5,928	10,353	6,346	6,998	5,974
8152043	Goathland Primary School	Primary	233,945	4,236	3,815	4,207	3,814	8,253	4,246	4,754	3,862
8152047	Great Smeaton Academy Primary School	Primary	280,007	8,677	7,955	8,623	7,952	12,365	8,358	9,130	7,997
8152060	Oakridge Community Primary School	Primary	280,356	786	3,144	786	3,144	764	3,134	783	3,143
8152061	Staithe, Seton Community Primary School	Primary	473,596	1,933	6,824	2,064	6,824	4,524	6,815	2,400	6,823
8152063	Hunton and Arrathorne Community Primary School	Primary	360,401	13,996	12,832	13,924	12,827	17,202	13,195	14,369	12,868
8152064	Kirkbymoorside Community Primary School	Primary	834,119	12,993	13,940	12,954	13,940	13,259	13,930	13,004	13,939
8152065	Leyburn Primary School	Primary	780,480	30,382	30,382	30,382	30,382	30,382	30,382	30,382	30,382
8152074	Malton Community Primary School	Primary	995,985	17,389	17,068	17,396	17,068	16,757	17,059	17,321	17,067
8152075	Nawton Community Primary School	Primary	483,585	18,603	16,574	18,435	16,561	20,865	16,858	18,767	16,595
8152076	Newby and Scalby Primary School	Primary	1,653,122	104,800	104,800	104,800	104,800	104,800	104,800	104,800	104,800
8152080	Applegarth Primary School	Primary	1,136,092	18,602	19,969	18,679	19,969	17,180	19,960	18,490	19,968
8152081	North and South Cowton Community Primary School	Primary	236,684	573	2,290	573	2,290	550	2,281	570	2,289
8152083	Osmotherley Primary School	Primary	299,684	10,158	9,315	10,084	9,310	13,714	9,707	10,575	9,354
8152096	Reeth Community Primary School	Primary	325,542	11,274	10,330	11,242	10,329	14,720	10,713	11,714	10,372
8152097	Romanby Primary School	Primary	1,084,334	67,783	67,783	67,783	67,783	67,783	67,783	67,783	67,783
8152098	Rosedale Abbey Community Primary School	Primary	216,564	3,154	2,834	3,131	2,833	7,281	3,274	3,691	2,882
8152108	Barrowcliff School	Primary	1,487,928	6,725	26,899	6,725	26,899	6,702	26,889	6,722	26,897
8152117	Gladstone Road Primary School	Primary	3,199,020	62,011	60,657	63,681	60,657	49,975	60,647	61,876	60,656
8152120	Scarborough, Northstead Community Primary School	Primary	2,606,733	60,463	60,463	60,463	60,463	60,463	60,463	60,463	60,463
8152132	Slingsby Community Primary School	Primary	483,850	18,176	16,308	18,081	16,302	20,614	16,607	18,427	16,336
8152133	Snape Community Primary School	Primary	202,081	409	1,635	409	1,635	386	1,625	406	1,634
8152138	Stillington Primary School	Primary	237,452	3,330	2,949	3,358	2,953	7,390	3,383	3,903	3,001
8152139	Stokesley Primary Academy	Primary	990,090	19,020	17,331	19,575	17,331	18,848	17,322	19,490	17,330
8152150	Alanbrooke School	Primary	406,319	1,427	5,706	1,427	5,706	1,404	5,697	1,424	5,705
8152151	Welburn Community Primary School	Primary	426,231	17,524	16,037	17,448	16,033	20,378	16,371	17,847	16,070
8152154	East Whitby Primary Academy	Primary	869,176	10,184	14,960	10,518	14,960	10,539	14,951	10,530	14,959
8152163	Mill Hill Community Primary School	Primary	793,213	10,268	13,214	10,792	13,214	11,324	13,204	10,871	13,213
8152164	Easingwold Community Primary School	Primary	914,535	21,968	21,968	21,968	21,968	21,968	21,968	21,968	21,968
8152165	Dishforth Airfield Community Primary School	Primary	475,373	2,054	6,944	2,046	6,944	4,470	6,935	2,377	6,943
8152166	Leeming RAF Community Primary School	Primary	890,409	13,350	14,991	13,249	14,991	13,244	14,981	13,258	14,990
8152167	Colburn Community Primary School	Primary	1,062,772	19,270	18,508	20,043	18,508	18,966	18,498	19,909	18,507
8152170	Scarborough, Overdale Community Primary School	Primary	982,699	4,237	16,946	4,237	16,946	4,214	16,937	4,234	16,945
8152171	Linton-on-Ouse Primary School	Primary	457,345	2,125	6,579	2,141	6,579	4,672	6,569	2,487	6,578
8152173	Catterick Garrison, Le Cateau Community Primary School	Primary	1,789,265	92,515	92,515	92,515	92,515	92,515	92,515	92,515	92,515
8152183	Sowerby Primary Academy	Primary	1,252,369	72,069	72,069	72,069	72,069	72,069	72,069	72,069	72,069
8152186	Sheriff Hutton Primary School	Primary	499,202	17,790	15,821	17,757	15,819	20,118	16,111	18,081	15,852
8152188	Wavell Community Junior School	Primary	956,720	11,434	16,437	11,638	16,437	11,218	16,428	11,592	16,436
8152189	Catterick Garrison, Wavell Community Infant School	Primary	824,304	10,181	13,862	10,147	13,862	10,492	13,853	10,203	13,861
8152190	Airy Hill Primary School	Primary	797,382	12,618	13,524	12,740	13,524	13,170	13,515	12,807	13,523
8152197	West Cliff Primary School	Primary	832,992	12,545	14,250	12,682	14,250	12,899	14,240	12,721	14,248
8152206	Wheatcroft Community Primary School	Primary	903,466	16,121	15,406	16,246	15,406	16,102	15,397	16,237	15,405
8152212	Catterick Garrison, Carnagill Community Primary School	Primary	789,250	11,856	13,092	11,825	13,092	12,386	13,083	11,909	13,091

APPENDIX 2b - Individual School Indicative Funding Variances to Current Funding

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECCG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404
8152377	Aspin Park Academy	Primary	1,625,152	103,049	103,049	103,049	103,049	103,049	103,049	103,049	103,049
8152380	Sherburn Hungate Primary School	Primary	858,146	12,661	14,729	12,654	14,729	12,730	14,719	12,674	14,727
8152381	Thorpe Willoughby Community Primary School	Primary	1,174,497	14,811	20,695	14,970	20,695	13,280	20,685	14,756	20,694
8152382	Rossett Acre Primary School	Primary	1,609,586	102,049	102,049	102,049	102,049	102,049	102,049	102,049	102,049
8152383	Coppice Valley Primary School	Primary	779,980	12,149	13,160	12,139	13,160	12,679	13,150	12,221	13,159
8152389	Meadowside Academy	Primary	855,276	18,362	18,362	18,362	18,362	18,362	18,362	18,362	18,362
8152390	Barwic Parade Community Primary School, Selby	Primary	1,121,742	25,125	20,441	25,951	20,511	24,493	20,486	25,766	20,510
8152391	Ingleton Primary School	Primary	700,085	9,715	11,336	9,550	11,336	10,640	11,327	9,705	11,335
8152392	Tadcaster Primary Academy	Primary	464,392	5,150	6,867	5,071	6,867	7,500	6,858	5,403	6,866
8152393	Glusburn Community Primary School	Primary	1,475,762	92,544	92,544	92,544	92,544	92,544	92,544	92,544	92,544
8152400	Barlby Bridge Community Primary School	Primary	868,772	15,057	14,745	15,597	14,745	15,653	14,736	15,615	14,744
8152401	Barlby Community Primary School	Primary	1,471,371	86,041	86,041	86,041	86,041	86,041	86,041	86,041	86,041
8152402	Hemingbrough Community Primary School	Primary	672,001	8,932	10,712	8,820	10,712	10,097	10,703	8,999	10,711
8152403	Hunmanby Primary School	Primary	907,492	16,174	15,320	16,251	15,320	16,134	15,310	16,246	15,319
8152404	Langton Primary School	Primary	471,051	18,885	16,997	18,775	16,989	21,301	17,294	19,120	17,023
8152405	Leavington Community Primary School	Primary	295,070	9,839	9,036	9,762	9,031	13,439	9,432	10,260	9,075
8152406	Luttons Community Primary School	Primary	251,297	4,816	4,375	4,864	4,380	8,810	4,804	5,397	4,427
8152407	North Duffield Community Primary School	Primary	560,769	14,860	12,388	14,684	12,375	16,639	12,633	14,953	12,404
8152408	Norton Community Primary School	Primary	2,405,830	74,042	74,042	74,042	74,042	74,042	74,042	74,042	74,042
8152410	Riccall Community Primary School	Primary	772,355	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633
8152411	Rillington Community Primary School	Primary	557,376	16,337	13,946	16,237	13,939	18,205	14,198	16,508	13,968
8152413	Filey Junior School	Primary	1,184,771	16,210	21,003	16,796	21,003	15,007	20,993	16,570	21,002
8152418	Selby, Longman's Hill Community Primary School	Primary	858,150	20,395	20,395	20,395	20,395	20,395	20,395	20,395	20,395
8152421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,512,067	95,046	95,046	95,046	95,046	95,046	95,046	95,046	95,046
8152422	Kellington Primary School	Primary	516,460	5,573	7,944	5,660	7,944	7,769	7,935	5,949	7,943
8152424	Saltergate Community Junior School	Primary	963,234	12,819	16,522	13,100	16,522	12,647	16,512	13,050	16,521
8152425	Saltergate Infant School	Primary	770,568	10,664	12,726	10,759	12,726	11,435	12,716	10,859	12,725
8152426	Roseberry Academy	Primary	969,581	16,361	16,967	16,352	16,967	15,750	16,957	16,283	16,966
8152427	Riverside School, Tadcaster	Primary	1,523,282	96,546	96,546	96,546	96,546	96,546	96,546	96,546	96,546
8152430	Woodfield Primary School	Primary	436,889	1,529	6,115	1,529	6,115	2,727	6,105	1,526	6,114
8153000	Ainderby Steeple Church of England Primary School	Primary	403,095	17,114	15,688	17,061	15,685	20,034	16,027	17,466	15,723
8153001	Aiskew, Leeming Bar Church of England Primary School	Primary	265,921	713	2,850	713	2,850	690	2,841	710	2,849
8153005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	270,566	752	3,010	752	3,009	730	3,000	749	3,008
8153008	Bainbridge Church of England Primary and Nursery School	Primary	300,975	903	3,613	903	3,613	881	3,603	900	3,612
8153009	Balderby St James Church of England Primary School	Primary	297,476	8,866	8,124	8,860	8,125	12,532	8,525	9,357	8,169
8153010	Bedale Church of England Primary School	Primary	1,394,132	86,792	86,792	86,792	86,792	86,792	86,792	86,792	86,792
8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary	212,585	2,311	2,051	2,323	2,053	6,503	2,496	2,887	2,102
8153015	Brompton-on-Swale Church of England Primary School	Primary	845,362	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179
8153016	West Burton Church of England Primary School	Primary	238,566	4,288	3,868	4,283	3,868	8,305	4,298	4,826	3,916
8153020	Crakehall Church of England Primary School	Primary	453,351	4,506	6,529	4,350	6,529	6,944	6,519	4,704	6,528
8153021	Crayke Church of England Voluntary Controlled Primary School	Primary	494,347	18,317	16,288	18,213	16,280	20,579	16,572	18,537	16,313
8153022	Croft Church of England Primary School	Primary	486,322	6,960	7,313	6,803	7,313	9,091	7,303	7,116	7,311
8153025	Danby Church of England Voluntary Controlled School	Primary	259,859	686	2,744	686	2,744	664	2,735	683	2,743
8153027	Dishforth Church of England Voluntary Controlled Primary School	Primary	392,037	1,341	5,365	1,341	5,365	4,006	5,356	1,507	5,364
8153030	East Cowton Church of England Primary School	Primary	230,612	560	2,239	560	2,239	537	2,229	557	2,238
8153034	Trinity Academy Eppley Forcett	Primary	286,034	8,306	7,584	8,287	7,583	11,994	7,987	8,789	7,628
8153035	Sleights Church of England Voluntary Controlled Primary School	Primary	481,791	6,105	7,105	6,057	7,105	8,411	7,096	6,379	7,104
8153039	Foston Church of England Voluntary Controlled Primary School	Primary	271,543	6,951	6,329	6,942	6,329	10,748	6,741	7,457	6,375
8153040	Gillamoore Church of England Voluntary Controlled Primary School	Primary	323,620	10,432	9,529	10,434	9,530	13,922	9,915	10,907	9,573
8153042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	355,109	1,166	4,664	1,166	4,664	1,144	4,655	1,163	4,663
8153045	Hackforth and Hornby Church of England Primary School	Primary	233,577	570	2,281	570	2,281	548	2,272	567	2,280
8153046	Hackness Church of England Voluntary Controlled Primary School	Primary	410,252	15,923	14,517	15,909	14,517	18,865	14,858	16,311	14,555
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	363,518	1,196	4,785	1,196	4,785	1,174	4,775	1,193	4,784
8153053	Hipswell Church of England Primary School	Primary	848,378	15,058	14,305	15,007	14,305	15,193	14,295	15,042	14,304
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	277,675	6,548	5,906	6,545	5,907	10,323	6,316	7,057	5,952
8153055	Huby Church of England Voluntary Controlled Primary School	Primary	441,643	3,829	6,340	3,697	6,340	6,289	6,330	4,051	6,339
8153057	Hustwaite Church of England Voluntary Controlled Primary School	Primary	390,986	14,632	13,387	14,641	13,389	17,750	13,743	15,063	13,429
8153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	300,465	6,979	6,277	7,049	6,284	10,689	6,682	7,542	6,328
8153062	Kirby Hill Church of England Primary School	Primary	513,776	7,348	7,575	7,181	7,575	9,611	7,566	7,513	7,574
8153065	Kirkby Fleetham Church of England Primary School	Primary	239,442	4,751	4,290	4,723	4,289	8,724	4,717	5,264	4,337
8153068	Knayton Church of England Academy	Primary	642,305	10,917	10,445	10,672	10,445	12,017	10,436	10,860	10,444

APPENDIX 2b - Individual School Indicative Funding Variances to Current Funding

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECCG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1		v3		v5		v7	
				MFG	0.5%	MFG	0.5%	MFG	0.5%	MFG	0.5%
			20/21								
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404
8153069	Lythe Church of England Voluntary Controlled Primary School	Primary	371,134	13,923	12,758	13,877	12,755	17,128	13,121	14,319	12,796
8153076	Kell Bank Church of England Primary School	Primary	224,057	2,899	2,579	2,882	2,579	7,026	3,019	3,442	2,628
8153079	Trinity Academy Middleton Tyas	Primary	601,064	11,830	9,440	11,668	9,440	13,303	9,431	11,895	9,439
8153088	Pickhill Church of England Primary School	Primary	287,614	7,943	7,221	7,917	7,220	11,630	7,624	8,420	7,265
8153090	Ravenworth Church of England Primary School	Primary	307,897	10,121	9,258	10,085	9,256	13,656	9,649	10,568	9,300
8153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	354,231	13,465	12,340	13,397	12,336	16,714	12,707	13,847	12,377
8153101	Sessay Church of England Voluntary Controlled Primary School	Primary	455,958	18,742	16,954	18,646	16,948	21,268	17,261	19,004	16,983
8153108	Snainton Church of England Voluntary Controlled Primary School	Primary	233,319	563	2,251	563	2,251	540	2,242	560	2,250
8153109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	445,432	4,447	6,398	4,313	6,398	6,885	6,389	4,664	6,397
8153110	Spennithorne Church of England Primary School	Primary	269,562	739	2,957	739	2,957	717	2,948	736	2,956
8153113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	382,623	1,308	5,234	1,308	5,234	2,039	5,224	1,305	5,232
8153117	Thornton Dale CofE (VC) Primary School	Primary	641,396	10,584	10,152	10,427	10,152	11,860	10,143	10,627	10,151
8153119	Thornton Watlass Church of England Primary School	Primary	278,189	6,319	5,698	6,339	5,700	10,116	6,110	6,850	5,746
8153120	Topcliffe CofE Academy	Primary	503,527	17,849	15,720	17,731	15,711	20,002	15,995	18,042	15,743
8153122	Warthill Church of England Voluntary Controlled Primary School	Primary	290,190	849	3,394	849	3,394	826	3,385	846	3,393
8153124	St Nicholas Church of England Primary School, West Tanfield	Primary	263,649	708	2,832	708	2,832	686	2,823	705	2,831
8153126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	438,968	6,367	6,179	6,158	6,179	8,783	6,169	6,516	6,178
8153130	Wykeham Church of England Voluntary Controlled Primary School	Primary	341,198	1,106	4,424	1,106	4,424	1,084	4,415	1,103	4,423
8153133	Barton Church of England Primary School	Primary	288,905	847	3,390	847	3,390	825	3,380	844	3,389
8153139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	420,065	18,351	16,804	18,266	16,799	21,140	17,133	18,657	16,836
8153150	Cliffe Voluntary Controlled Primary School	Primary	512,849	6,221	7,729	6,138	7,729	8,308	7,719	6,436	7,728
8153153	Escrick Church of England Voluntary Controlled Primary School	Primary	665,234	9,467	10,602	9,282	10,602	10,589	10,592	9,465	10,601
8153154	Filey Church of England Nursery and Infants Academy	Primary	883,460	13,292	15,207	13,539	15,207	13,471	15,197	13,541	15,206
8153155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	590,718	14,536	12,064	14,532	12,065	16,316	12,309	14,779	12,093
8153160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	428,689	17,975	16,428	17,939	16,426	20,763	16,757	18,324	16,463
8153161	Sherburn Church of England Voluntary Controlled Primary School	Primary	422,407	12,888	11,683	13,147	11,706	16,049	12,043	13,542	11,744
8153163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	299,381	8,079	7,336	8,096	7,339	11,745	7,738	8,590	7,383
8153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	405,867	15,504	14,138	15,514	14,140	18,490	14,483	15,919	14,179
8153207	Gunnerside Methodist Primary School	Primary	220,571	3,282	2,942	3,255	2,940	7,386	3,379	3,813	2,989
8153208	Melsonby Methodist Primary School	Primary	238,450	3,865	3,464	3,872	3,466	7,903	3,896	4,417	3,514
8153210	Richmond Methodist Primary School	Primary	1,204,457	74,244	74,244	74,244	74,244	74,244	74,244	74,244	74,244
8153223	Barlow Church of England Voluntary Controlled Primary School	Primary	333,856	1,060	4,238	1,060	4,238	1,037	4,229	1,056	4,237
8153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	429,137	1,652	5,992	1,624	5,992	4,331	5,983	1,993	5,991
8153226	Birstwith Church of England Primary School	Primary	448,099	4,991	6,518	4,852	6,518	7,385	6,509	5,198	6,517
8153227	Bishop Monkton Church of England Primary School	Primary	537,055	6,345	8,093	6,326	8,093	8,388	8,083	6,610	8,092
8153228	Admiral Long Church of England Primary School	Primary	264,492	733	2,934	733	2,934	711	2,924	730	2,933
8153232	Burton Leonard Church of England Primary School	Primary	391,916	1,346	5,382	1,346	5,382	3,635	5,373	1,343	5,381
8153233	Chapel Haddlesley Church of England Voluntary Controlled Primary School	Primary	370,017	1,247	4,990	1,247	4,990	1,225	4,981	1,244	4,989
8153234	Clapham Church of England Voluntary Controlled Primary School	Primary	243,038	4,571	4,130	4,574	4,131	8,565	4,559	5,113	4,179
8153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	294,789	8,483	7,781	8,436	7,778	12,193	8,186	8,944	7,824
8153236	Embsay Church of England Voluntary Controlled Primary School	Primary	861,112	52,059	52,059	52,059	52,059	52,059	52,059	52,059	52,059
8153237	Follifoot Church of England Primary School	Primary	369,161	1,239	4,954	1,239	4,954	1,216	4,945	1,236	4,953
8153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	237,691	4,021	3,601	4,013	3,601	8,038	4,031	4,557	3,649
8153240	Goldsborough Church of England Primary School	Primary	432,457	3,231	6,205	3,122	6,205	5,757	6,196	3,481	6,204
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	338,767	1,057	4,230	1,057	4,230	1,035	4,220	1,054	4,229
8153242	Green Hammerton Church of England Primary School	Primary	408,760	2,258	5,694	2,102	5,694	4,893	5,685	2,482	5,693
8153243	Grewelthorpe Church of England Primary School	Primary	342,251	1,068	4,272	1,068	4,272	1,046	4,263	1,065	4,271
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	734,656	11,840	12,068	11,616	12,068	12,479	12,058	11,741	12,067
8153245	Hampsthwaite Church of England Primary School	Primary	586,060	8,735	9,314	8,561	9,314	10,251	9,305	8,796	9,313
8153247	St Peter's Church of England Primary School	Primary	1,096,692	65,034	65,034	65,034	65,034	65,034	65,034	65,034	65,034
8153248	Killinghall Church of England Primary School	Primary	698,233	10,445	11,182	10,326	11,182	11,457	11,173	10,486	11,181
8153249	Kirkby Malzeard Church of England Primary School	Primary	440,433	2,589	6,283	2,520	6,283	5,136	6,274	2,877	6,282
8153251	Kirk Fenton Church of England Primary School	Primary	856,384	33,070	33,070	33,070	33,070	33,070	33,070	33,070	33,070
8153252	Kirk Hammerton Church of England Primary School	Primary	337,716	1,083	4,332	1,083	4,332	1,061	4,323	1,080	4,331
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	483,513	5,607	7,065	5,545	7,065	7,913	7,055	5,869	7,064
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	283,220	799	3,196	799	3,196	777	3,187	796	3,195
8153256	Markington Church of England Primary & Nursery School	Primary	300,266	8,495	7,753	8,516	7,755	12,161	8,154	9,009	7,800
8153257	Monk Fryston Church of England Primary School	Primary	811,305	49,462	49,462	49,462	49,462	49,462	49,462	49,462	49,462
8153258	North Stainley Church of England Primary School	Primary	331,652	1,054	4,216	1,054	4,216	1,032	4,206	1,051	4,215
8153260	North Rigton Church of England Primary School	Primary	468,717	18,765	16,796	18,594	16,783	21,093	17,086	18,935	16,817
8153261	Ripley Endowed Church of England School	Primary	327,943	1,031	4,122	1,030	4,122	1,008	4,113	1,027	4,121

APPENDIX 2b - Individual School Indicative Funding Variances to Current Funding

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECCG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404
8153262	Ripon Cathedral Church of England Primary School	Primary	918,597	16,512	16,512	16,512	16,512	16,512	16,512	16,512	16,512
8153263	Holy Trinity CofE Junior School	Primary	1,007,798	16,360	17,381	16,360	17,381	16,360	17,371	16,360	17,380
8153264	Roecliffe Church of England Primary School	Primary	403,830	2,060	5,593	1,875	5,593	4,739	5,584	2,265	5,592
8153266	Fountains Church of England Primary School	Primary	476,724	18,301	16,412	18,203	16,405	20,716	16,710	18,546	16,439
8153268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,564,908	7,125	28,501	7,125	28,500	7,103	28,491	7,122	28,499
8153270	Settle Church of England Voluntary Controlled Primary School	Primary	747,037	11,756	12,108	11,544	12,108	12,396	12,099	11,667	12,107
8153271	Sharow Church of England Primary School	Primary	482,794	5,907	7,179	5,836	7,179	8,169	7,170	6,155	7,178
8153272	Skelton Newby Hall Church of England Primary School	Primary	199,723	393	1,574	393	1,574	371	1,564	390	1,572
8153273	Christ Church Church of England Voluntary Controlled Primary School	Primary	708,041	8,482	11,590	8,648	11,590	9,670	11,581	8,794	11,589
8153274	Skipton Parish Church of England Voluntary Controlled Primary School	Primary	984,618	15,659	17,004	15,856	17,004	15,245	16,995	15,785	17,003
8153275	Spofforth Church of England Controlled Primary School	Primary	486,288	7,597	7,191	7,430	7,191	9,750	7,182	7,748	7,190
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	536,906	8,297	8,237	8,223	8,237	10,231	8,228	8,499	8,236
8153277	Threshfield School	Primary	361,109	1,174	4,694	1,173	4,694	1,151	4,685	1,170	4,693
8153278	Tockwith Church of England Primary Academy	Primary	828,002	36,867	36,867	36,867	36,867	36,867	36,867	36,867	36,867
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	535,674	6,233	8,148	6,164	8,148	8,210	8,138	6,445	8,147
8153284	Holy Trinity CofE Infant School	Primary	709,016	11,805	11,605	11,621	11,605	12,619	11,595	11,763	11,604
8153285	Gargrave Church of England Voluntary Controlled Primary School	Primary	523,806	17,199	15,049	17,119	15,044	19,330	15,323	17,422	15,075
8153287	Kildwick Church of England Voluntary Controlled Primary School	Primary	566,091	7,879	8,816	7,730	8,816	9,571	8,807	7,984	8,815
8153288	Forest of Galtres Anglican/Methodist Primary School	Primary	560,472	7,870	8,804	7,718	8,804	9,562	8,795	7,973	8,803
8153289	Askrigg Voluntary Controlled Primary School	Primary	258,481	692	2,768	692	2,768	670	2,759	689	2,767
8153291	South Otterington Church of England Primary School	Primary	516,641	16,093	13,943	16,019	13,938	18,224	14,217	16,321	13,970
8153301	Bolton-on-Swale St Mary's CofE Primary School	Primary	470,576	7,775	7,014	7,557	7,014	9,928	7,005	7,881	7,013
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	348,200	14,047	12,922	13,982	12,918	17,296	13,289	14,431	12,959
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	317,548	10,044	9,161	10,045	9,162	13,556	9,550	10,521	9,205
8153307	Michael Syddall Church of England Aided Primary School	Primary	849,687	13,619	14,572	13,594	14,572	13,710	14,563	13,619	14,571
8153308	Egton Church of England Voluntary Aided Primary School	Primary	309,145	951	3,805	951	3,805	929	3,796	948	3,804
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	522,819	9,277	8,049	9,042	8,049	11,101	8,040	9,326	8,048
8153319	Masham Church of England VA Primary School	Primary	511,144	17,163	14,872	16,940	14,855	19,140	15,133	17,241	14,886
8153320	Middleham Church of England Aided School	Primary	260,484	708	2,832	708	2,832	686	2,822	705	2,831
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,039,953	51,071	51,071	51,071	51,071	51,071	51,071	51,071	51,071
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	323,041	10,340	9,436	10,352	9,438	13,830	9,823	10,823	9,481
8153337	Burneston Church of England Voluntary Aided Primary School	Primary	356,266	1,184	4,738	1,184	4,738	1,162	4,728	1,181	4,736
8153350	Austwick Church of England VA Primary School	Primary	343,765	15,183	13,998	15,038	13,987	18,366	14,359	15,489	14,029
8153351	The Boyle and Petyt Primary School	Primary	383,275	18,048	16,622	17,886	16,610	20,968	16,962	18,305	16,649
8153352	Burnsall Voluntary Aided Primary School	Primary	278,296	6,124	5,543	6,201	5,550	9,966	5,959	6,710	5,596
8153354	Carleton Endowed CofE Primary School	Primary	783,857	12,241	13,277	12,090	13,277	12,596	13,267	12,168	13,276
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	535,379	7,995	8,296	7,803	8,296	9,797	8,286	8,078	8,295
8153357	Dacre Braithwaite Church of England Primary School	Primary	383,604	16,539	15,173	16,433	15,166	19,525	15,518	16,853	15,205
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	328,642	11,271	10,287	11,232	10,285	14,673	10,666	11,698	10,327
8153361	All Saints Church of England School	Primary	414,273	2,376	5,901	2,260	5,901	4,989	5,891	2,632	5,900
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	367,208	13,766	12,561	13,725	12,559	16,927	12,920	14,160	12,599
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	485,892	18,609	16,539	18,444	16,527	20,827	16,820	18,770	16,560
8153368	Richard Taylor Church of England Primary School	Primary	1,100,635	69,783	69,783	69,783	69,783	69,783	69,783	69,783	69,783
8153369	Barkston Ash Catholic Primary School	Primary	576,870	8,875	9,146	8,653	9,146	10,391	9,137	8,894	9,145
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	763,696	12,791	12,841	12,603	12,841	13,233	12,832	12,697	12,840
8153372	St Wilfrid's Catholic Primary School	Primary	612,870	10,225	9,849	10,086	9,849	11,610	9,839	10,298	9,848
8153373	St Mary's Catholic Primary School	Primary	726,798	13,698	12,112	13,675	12,112	14,513	12,103	13,796	12,111
8153376	St Joseph's Catholic Primary School	Primary	415,721	1,556	5,947	1,514	5,947	4,234	5,937	1,885	5,946
8153377	St Robert's Catholic Primary School, Harrogate	Primary	1,117,209	23,463	23,463	23,463	23,463	23,463	23,463	23,463	23,463
8153378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	822,801	24,810	24,810	24,810	24,810	24,810	24,810	24,810	24,810
8153600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	338,930	1,098	4,391	1,098	4,391	1,075	4,381	1,095	4,390
8153602	St Hedda's Roman Catholic Primary School	Primary	191,006	362	1,446	362	1,446	339	1,437	359	1,445
8153609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	803,145	14,795	13,583	14,661	13,583	15,062	13,574	14,725	13,582
8153610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	454,816	2,074	6,691	2,123	6,691	4,622	6,681	2,465	6,690
8153614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	752,629	11,972	12,636	11,961	12,636	12,656	12,627	12,063	12,635
8153615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	926,616	15,273	16,086	15,307	16,086	14,970	16,077	15,274	16,085
8153620	St Hilda's Roman Catholic Primary School	Primary	224,200	527	2,106	527	2,106	504	2,097	524	2,105
8153631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	517,075	6,279	7,936	6,544	7,936	8,651	7,927	6,834	7,935
8153902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	417,947	1,488	5,950	1,488	5,950	3,611	5,941	1,485	5,949
8153903	Knaresborough St John's Church of England Primary School	Primary	1,321,001	83,790	83,790	83,790	83,790	83,790	83,790	83,790	83,790
8155200	Nun Monkton Primary Foundation School	Primary	235,069	584	2,336	584	2,336	562	2,327	581	2,335

APPENDIX 2c - Individual School Indicative Funding % Increases

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790								
8152000	Thomas Hinderwell Primary Academy	Primary	1,178,404	1.8%	1.8%	1.9%	1.8%	1.7%	1.8%	1.9%	1.8%
8152001	Brotherton and Byram Community Primary Academy	Primary	788,134	1.4%	1.7%	1.4%	1.7%	1.6%	1.7%	1.5%	1.7%
8152002	Staynor Hall Primary Academy	Primary	949,530	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%
8152003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	782,009	1.4%	1.7%	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%
8152004	Camblesforth Community Primary Academy	Primary	380,841	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%
8152005	Hawes Primary School	Primary	428,907	4.3%	3.9%	4.3%	3.9%	5.0%	4.0%	4.4%	4.0%
8152007	Trinity Academy Richmond	Primary	745,721	1.6%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%	1.7%
8152008	Outwood Primary Academy Greystone	Primary	676,544	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%
8152009	Saxton Church of England Primary School	Primary	349,202	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8152010	Braeburn Primary and Nursery Academy	Primary	1,985,517	1.6%	1.9%	1.7%	1.9%	1.4%	1.9%	1.7%	1.9%
8152011	Starbeck Primary Academy	Primary	838,093	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
8152012	Keeble Gateway Academy	Primary	211,442	23.6%	24.6%	23.6%	24.6%	24.4%	24.7%	23.7%	24.6%
8152013	Cambrai Primary School	Primary	257,659	19.4%	20.5%	19.4%	20.5%	20.1%	20.6%	19.5%	20.5%
8152014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	409,581	0.4%	1.4%	0.4%	1.4%	0.6%	1.4%	0.4%	1.4%
8152015	Friarage Community Primary School	Primary	1,540,489	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
8152016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,306,422	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152040	Leeming and Londonderry Community Primary School	Primary	281,255	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8152041	Glaisdale Primary School	Primary	276,090	3.1%	2.9%	3.1%	2.9%	4.5%	3.0%	3.3%	2.9%
8152042	Lealholm Primary School	Primary	258,292	2.5%	2.3%	2.5%	2.3%	4.0%	2.5%	2.7%	2.3%
8152043	Goathland Primary School	Primary	233,945	1.8%	1.6%	1.8%	1.6%	3.5%	1.8%	2.0%	1.7%
8152047	Great Smeaton Academy Primary School	Primary	280,007	3.1%	2.8%	3.1%	2.8%	4.4%	3.0%	3.3%	2.9%
8152060	Oakridge Community Primary School	Primary	280,356	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8152061	Staites, Seton Community Primary School	Primary	473,596	0.4%	1.4%	0.4%	1.4%	1.0%	1.4%	0.5%	1.4%
8152063	Hunton and Arrathorne Community Primary School	Primary	360,401	3.9%	3.6%	3.9%	3.6%	4.8%	3.7%	4.0%	3.6%
8152064	Kirkbymoorside Community Primary School	Primary	834,119	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8152065	Leyburn Primary School	Primary	780,480	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
8152074	Malton Community Primary School	Primary	995,985	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
8152075	Nawton Community Primary School	Primary	483,585	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
8152076	Newby and Scalby Primary School	Primary	1,653,122	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152080	Applegarth Primary School	Primary	1,136,092	1.6%	1.8%	1.6%	1.8%	1.5%	1.8%	1.6%	1.8%
8152081	North and South Cowton Community Primary School	Primary	236,684	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%
8152083	Osmotherley Primary School	Primary	299,684	3.4%	3.1%	3.4%	3.1%	4.6%	3.2%	3.5%	3.1%
8152096	Reeth Community Primary School	Primary	325,542	3.5%	3.2%	3.5%	3.2%	4.5%	3.3%	3.6%	3.2%
8152097	Romanby Primary School	Primary	1,084,334	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152098	Rosedale Abbey Community Primary School	Primary	216,564	1.5%	1.3%	1.4%	1.3%	3.4%	1.5%	1.7%	1.3%
8152108	Barrowcliff School	Primary	1,487,928	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
8152117	Gladstone Road Primary School	Primary	3,199,020	1.9%	1.9%	2.0%	1.9%	1.6%	1.9%	1.9%	1.9%
8152120	Scarborough, Northstead Community Primary School	Primary	2,606,733	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%
8152132	Slingsby Community Primary School	Primary	483,850	3.8%	3.4%	3.7%	3.4%	4.3%	3.4%	3.8%	3.4%
8152133	Snape Community Primary School	Primary	202,081	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
8152138	Stillington Primary School	Primary	237,452	1.4%	1.2%	1.4%	1.2%	3.1%	1.4%	1.6%	1.3%
8152139	Stokesley Primary Academy	Primary	990,090	1.9%	1.8%	2.0%	1.8%	1.9%	1.7%	2.0%	1.8%
8152150	Alanbrooke School	Primary	406,319	0.4%	1.4%	0.4%	1.4%	0.3%	1.4%	0.4%	1.4%
8152151	Welburn Community Primary School	Primary	426,231	4.1%	3.8%	4.1%	3.8%	4.8%	3.8%	4.2%	3.8%
8152154	East Whitby Primary Academy	Primary	869,176	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%
8152163	Mill Hill Community Primary School	Primary	793,213	1.3%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
8152164	Easingwold Community Primary School	Primary	914,535	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
8152165	Dishforth Airfield Community Primary School	Primary	475,373	0.4%	1.5%	0.4%	1.5%	0.9%	1.5%	0.5%	1.5%
8152166	Leeming RAF Community Primary School	Primary	890,409	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
8152167	Colburn Community Primary School	Primary	1,062,772	1.8%	1.7%	1.9%	1.7%	1.8%	1.7%	1.9%	1.7%
8152170	Scarborough, Overdale Community Primary School	Primary	982,699	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%
8152171	Linton-on-Ouse Primary School	Primary	457,345	0.5%	1.4%	0.5%	1.4%	1.0%	1.4%	0.5%	1.4%
8152173	Catterick Garrison, Le Cateau Community Primary School	Primary	1,789,265	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%
8152183	Sowerby Primary Academy	Primary	1,252,369	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%
8152186	Sheriff Hutton Primary School	Primary	499,202	3.6%	3.2%	3.6%	3.2%	4.0%	3.2%	3.6%	3.2%
8152188	Wavell Community Junior School	Primary	956,720	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%
8152189	Catterick Garrison, Wavell Community Infant School	Primary	824,304	1.2%	1.7%	1.2%	1.7%	1.3%	1.7%	1.2%	1.7%
8152190	Airy Hill Primary School	Primary	797,382	1.6%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%	1.7%

APPENDIX 2c - Individual School Indicative Funding % Increases

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790								
8152364	Willow Tree Community Primary School	Primary	2,144,084	1.8%	1.9%	1.8%	1.9%	1.5%	1.9%	1.8%	1.9%
8152365	Skipton, Greatwood Community Primary School	Primary	923,611	2.2%	1.7%	2.2%	1.7%	2.1%	1.7%	2.2%	1.7%
8152367	Moorside Primary School & Nursery	Primary	886,390	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%
8152368	Hookstone Chase Primary School	Primary	1,273,409	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%
8152372	Pannal Primary School	Primary	1,717,626	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152376	Oatlands Community Junior School	Primary	1,194,568	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152377	Aspin Park Academy	Primary	1,625,152	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152380	Sherburn Hungate Primary School	Primary	858,146	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
8152381	Thorpe Willoughby Community Primary School	Primary	1,174,497	1.3%	1.8%	1.3%	1.8%	1.1%	1.8%	1.3%	1.8%
8152382	Rossett Acre Primary School	Primary	1,609,586	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152383	Coppice Valley Primary School	Primary	779,980	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8152389	Meadowside Academy	Primary	855,276	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
8152390	Barwic Parade Community Primary School, Selby	Primary	1,121,742	2.2%	1.8%	2.3%	1.8%	2.2%	1.8%	2.3%	1.8%
8152391	Ingleton Primary School	Primary	700,085	1.4%	1.6%	1.4%	1.6%	1.5%	1.6%	1.4%	1.6%
8152392	Tadcaster Primary Academy	Primary	464,392	1.1%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%
8152393	Glusburn Community Primary School	Primary	1,475,762	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152400	Barlby Bridge Community Primary School	Primary	868,772	1.7%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
8152401	Barlby Community Primary School	Primary	1,471,371	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%
8152402	Hemingbrough Community Primary School	Primary	672,001	1.3%	1.6%	1.3%	1.6%	1.5%	1.6%	1.3%	1.6%
8152403	Hunmanby Primary School	Primary	907,492	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
8152404	Langton Primary School	Primary	471,051	4.0%	3.6%	4.0%	3.6%	4.5%	3.7%	4.1%	3.6%
8152405	Leavening Community Primary School	Primary	295,070	3.3%	3.1%	3.3%	3.1%	4.6%	3.2%	3.5%	3.1%
8152406	Luttons Community Primary School	Primary	251,297	1.9%	1.7%	1.9%	1.7%	3.5%	1.9%	2.1%	1.8%
8152407	North Duffield Community Primary School	Primary	560,769	2.6%	2.2%	2.6%	2.2%	3.0%	2.3%	2.7%	2.2%
8152408	Norton Community Primary School	Primary	2,405,830	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%
8152410	Riccall Community Primary School	Primary	772,355	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%
8152411	Rillington Community Primary School	Primary	557,376	2.9%	2.5%	2.9%	2.5%	3.3%	2.5%	3.0%	2.5%
8152413	Filey Junior School	Primary	1,184,771	1.4%	1.8%	1.4%	1.8%	1.3%	1.8%	1.4%	1.8%
8152418	Selby, Longman's Hill Community Primary School	Primary	858,150	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
8152421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,512,067	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152422	Kellington Primary School	Primary	516,460	1.1%	1.5%	1.1%	1.5%	1.5%	1.5%	1.2%	1.5%
8152424	Saltergate Community Junior School	Primary	963,234	1.3%	1.7%	1.4%	1.7%	1.3%	1.7%	1.4%	1.7%
8152425	Saltergate Infant School	Primary	770,568	1.4%	1.7%	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%
8152426	Roseberry Academy	Primary	969,581	1.7%	1.7%	1.7%	1.7%	1.6%	1.7%	1.7%	1.7%
8152427	Riverside School, Tadcaster	Primary	1,523,282	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8152430	Woodfield Primary School	Primary	436,889	0.3%	1.4%	0.3%	1.4%	0.6%	1.4%	0.3%	1.4%
8153000	Ainderby Steeple Church of England Primary School	Primary	403,095	4.2%	3.9%	4.2%	3.9%	5.0%	4.0%	4.3%	3.9%
8153001	Aiskew, Leeming Bar Church of England Primary School	Primary	265,921	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	270,566	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153008	Bainbridge Church of England Primary and Nursery School	Primary	300,975	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153009	Baldersby St James Church of England Primary School	Primary	297,476	3.0%	2.7%	3.0%	2.7%	4.2%	2.9%	3.1%	2.7%
8153010	Bedale Church of England Primary School	Primary	1,394,132	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%
8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary	212,585	1.1%	1.0%	1.1%	1.0%	3.1%	1.2%	1.4%	1.0%
8153015	Brompton-on-Swale Church of England Primary School	Primary	845,362	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%
8153016	West Burton Church of England Primary School	Primary	238,566	1.8%	1.6%	1.8%	1.6%	3.5%	1.8%	2.0%	1.6%
8153020	Crakehall Church of England Primary School	Primary	453,351	1.0%	1.4%	1.0%	1.4%	1.5%	1.4%	1.0%	1.4%
8153021	Crayke Church of England Voluntary Controlled Primary School	Primary	494,347	3.7%	3.3%	3.7%	3.3%	4.2%	3.4%	3.7%	3.3%
8153022	Croft Church of England Primary School	Primary	486,322	1.4%	1.5%	1.4%	1.5%	1.9%	1.5%	1.5%	1.5%
8153025	Danby Church of England Voluntary Controlled School	Primary	259,859	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153027	Dishforth Church of England Voluntary Controlled Primary School	Primary	392,037	0.3%	1.4%	0.3%	1.4%	1.0%	1.4%	0.4%	1.4%
8153030	East Cowton Church of England Primary School	Primary	230,612	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%
8153034	Trinity Academy Eppleby Forcett	Primary	286,034	2.9%	2.7%	2.9%	2.7%	4.2%	2.8%	3.1%	2.7%
8153035	Sleights Church of England Voluntary Controlled Primary School	Primary	481,791	1.3%	1.5%	1.3%	1.5%	1.7%	1.5%	1.3%	1.5%
8153039	Foston Church of England Voluntary Controlled Primary School	Primary	271,543	2.6%	2.3%	2.6%	2.3%	4.0%	2.5%	2.7%	2.3%
8153040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	323,620	3.2%	2.9%	3.2%	2.9%	4.3%	3.1%	3.4%	3.0%
8153042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	355,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153045	Hackforth and Homby Church of England Primary School	Primary	233,577	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%
8153046	Hackness Church of England Voluntary Controlled Primary School	Primary	410,252	3.9%	3.5%	3.9%	3.5%	4.6%	3.6%	4.0%	3.5%

APPENDIX 2c - Individual School Indicative Funding % Increases

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790								
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	363,518	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153053	Hipswell Church of England Primary School	Primary	848,378	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	277,675	2.4%	2.1%	2.4%	2.1%	2.4%	2.3%	2.5%	2.1%
8153055	Huby Church of England Voluntary Controlled Primary School	Primary	441,643	0.9%	1.4%	0.8%	1.4%	1.4%	1.4%	0.9%	1.4%
8153057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	390,986	3.7%	3.4%	3.7%	3.4%	4.5%	3.5%	3.9%	3.4%
8153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	300,465	2.3%	2.1%	2.3%	2.1%	3.6%	2.2%	2.5%	2.1%
8153062	Kirby Hill Church of England Primary School	Primary	513,776	1.4%	1.5%	1.4%	1.5%	1.9%	1.5%	1.5%	1.5%
8153065	Kirkby Fleetham Church of England Primary School	Primary	239,442	2.0%	1.8%	2.0%	1.8%	3.6%	2.0%	2.2%	1.8%
8153068	Knayton Church of England Academy	Primary	642,305	1.7%	1.6%	1.7%	1.6%	1.9%	1.6%	1.7%	1.6%
8153069	Lythe Church of England Voluntary Controlled Primary School	Primary	371,134	3.8%	3.4%	3.7%	3.4%	4.6%	3.5%	3.9%	3.4%
8153076	Kell Bank Church of England Primary School	Primary	224,057	1.3%	1.2%	1.3%	1.2%	3.1%	1.3%	1.5%	1.2%
8153079	Trinity Academy Middleton Tyas	Primary	601,064	2.0%	1.6%	1.9%	1.6%	2.2%	1.6%	2.0%	1.6%
8153088	Pickhill Church of England Primary School	Primary	287,614	2.8%	2.5%	2.8%	2.5%	4.0%	2.7%	2.9%	2.5%
8153090	Ravensworth Church of England Primary School	Primary	307,897	3.3%	3.0%	3.3%	3.0%	4.4%	3.1%	3.4%	3.0%
8153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	354,231	3.8%	3.5%	3.8%	3.5%	4.7%	3.6%	3.9%	3.5%
8153101	Sessay Church of England Voluntary Controlled Primary School	Primary	455,958	4.1%	3.7%	4.1%	3.7%	4.7%	3.8%	4.2%	3.7%
8153108	Snainton Church of England Voluntary Controlled Primary School	Primary	233,319	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%
8153109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	445,432	1.0%	1.4%	1.0%	1.4%	1.5%	1.4%	1.0%	1.4%
8153110	Spennithorne Church of England Primary School	Primary	269,562	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	382,623	0.3%	1.4%	0.3%	1.4%	0.5%	1.4%	0.3%	1.4%
8153117	Thornton Dale CofE (VC) Primary School	Primary	641,396	1.7%	1.6%	1.6%	1.6%	1.8%	1.6%	1.7%	1.6%
8153119	Thornton Watlass Church of England Primary School	Primary	278,189	2.3%	2.0%	2.3%	2.0%	3.6%	2.2%	2.5%	2.1%
8153120	Topcliffe CofE Academy	Primary	503,527	3.5%	3.1%	3.5%	3.1%	4.0%	3.2%	3.6%	3.1%
8153122	Warthill Church of England Voluntary Controlled Primary School	Primary	290,190	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153124	St Nicholas Church of England Primary School, West Tanfield	Primary	263,649	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	438,968	1.5%	1.4%	1.4%	1.4%	2.0%	1.4%	1.5%	1.4%
8153130	Wykeham Church of England Voluntary Controlled Primary School	Primary	341,198	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153133	Barton Church of England Primary School	Primary	288,905	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	420,065	4.4%	4.0%	4.3%	4.0%	5.0%	4.1%	4.4%	4.0%
8153150	Cliffe Voluntary Controlled Primary School	Primary	512,849	1.2%	1.5%	1.2%	1.5%	1.6%	1.5%	1.3%	1.5%
8153153	Escrick Church of England Voluntary Controlled Primary School	Primary	665,234	1.4%	1.6%	1.4%	1.6%	1.6%	1.6%	1.4%	1.6%
8153154	Filey Church of England Nursery and Infants Academy	Primary	883,460	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
8153155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	590,718	2.5%	2.0%	2.5%	2.0%	2.8%	2.1%	2.5%	2.0%
8153160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	428,689	4.2%	3.8%	4.2%	3.8%	4.8%	3.9%	4.3%	3.8%
8153161	Sherburn Church of England Voluntary Controlled Primary School	Primary	422,407	3.1%	2.8%	3.1%	2.8%	3.8%	2.9%	3.2%	2.8%
8153163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	299,381	2.7%	2.5%	2.7%	2.5%	3.9%	2.6%	2.9%	2.5%
8153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	405,867	3.8%	3.5%	3.8%	3.5%	4.6%	3.6%	3.9%	3.5%
8153207	Gunnerside Methodist Primary School	Primary	220,571	1.5%	1.3%	1.5%	1.3%	3.3%	1.5%	1.7%	1.4%
8153208	Melsoy Methodist Primary School	Primary	238,450	1.6%	1.5%	1.6%	1.5%	3.3%	1.6%	1.9%	1.5%
8153210	Richmond Methodist Primary School	Primary	1,204,457	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%
8153223	Barlow Church of England Voluntary Controlled Primary School	Primary	333,856	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	429,137	0.4%	1.4%	0.4%	1.4%	1.0%	1.4%	0.5%	1.4%
8153226	Birstwith Church of England Primary School	Primary	448,099	1.1%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%
8153227	Bishop Monkton Church of England Primary School	Primary	537,055	1.2%	1.5%	1.2%	1.5%	1.6%	1.5%	1.2%	1.5%
8153228	Admiral Long Church of England Primary School	Primary	264,492	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153232	Burton Leonard Church of England Primary School	Primary	391,916	0.3%	1.4%	0.3%	1.4%	0.9%	1.4%	0.3%	1.4%
8153233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	370,017	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153234	Clapham Church of England Voluntary Controlled Primary School	Primary	243,038	1.9%	1.7%	1.9%	1.7%	3.5%	1.9%	2.1%	1.7%
8153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	294,789	2.9%	2.6%	2.9%	2.6%	4.1%	2.8%	3.0%	2.7%
8153236	Embsay Church of England Voluntary Controlled Primary School	Primary	861,112	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
8153237	Follifoot Church of England Primary School	Primary	369,161	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	237,691	1.7%	1.5%	1.7%	1.5%	3.4%	1.7%	1.9%	1.5%
8153240	Goldsborough Church of England Primary School	Primary	432,457	0.7%	1.4%	0.7%	1.4%	1.3%	1.4%	0.8%	1.4%
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	338,767	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153242	Green Hammerton Church of England Primary School	Primary	408,760	0.6%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
8153243	Grewelthorpe Church of England Primary School	Primary	342,251	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	734,656	1.6%	1.6%	1.6%	1.6%	1.7%	1.6%	1.6%	1.6%
8153245	Hampsthwaite Church of England Primary School	Primary	586,060	1.5%	1.6%	1.5%	1.6%	1.7%	1.6%	1.5%	1.6%

APPENDIX 2c - Individual School Indicative Funding % Increases

Individual School			Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			20/21								
			371,258,790								
8153247	St Peter's Church of England Primary School	Primary	1,096,692	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%
8153248	Killinghall Church of England Primary School	Primary	698,233	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%	1.5%	1.6%
8153249	Kirkby Malzeard Church of England Primary School	Primary	440,433	0.6%	1.4%	0.6%	1.4%	1.2%	1.4%	0.7%	1.4%
8153251	Kirk Fenton Church of England Primary School	Primary	856,384	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
8153252	Kirk Hammerton Church of England Primary School	Primary	337,716	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	483,513	1.2%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	283,220	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153256	Markington Church of England Primary & Nursery School	Primary	300,266	2.8%	2.6%	2.8%	2.6%	4.1%	2.7%	3.0%	2.6%
8153257	Monk Fryston Church of England Primary School	Primary	811,305	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%
8153258	North Stainley Church of England Primary School	Primary	331,652	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153260	North Riqton Church of England Primary School	Primary	468,717	4.0%	3.6%	4.0%	3.6%	4.5%	3.6%	4.0%	3.6%
8153261	Ripley Endowed Church of England School	Primary	327,943	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153262	Ripon Cathedral Church of England Primary School	Primary	918,597	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
8153263	Holy Trinity CoE Junior School	Primary	1,007,798	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8153264	Roecliffe Church of England Primary School	Primary	403,830	0.5%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
8153266	Fountains Church of England Primary School	Primary	476,724	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
8153268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,564,908	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
8153270	Settle Church of England Voluntary Controlled Primary School	Primary	747,037	1.6%	1.6%	1.5%	1.6%	1.7%	1.6%	1.6%	1.6%
8153271	Sharow Church of England Primary School	Primary	482,794	1.2%	1.5%	1.2%	1.5%	1.7%	1.5%	1.3%	1.5%
8153272	Skelton Newby Hall Church of England Primary School	Primary	199,723	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
8153273	Christ Church Church of England Voluntary Controlled Primary School	Primary	708,041	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%
8153274	Skipton Parish Church of England Voluntary Controlled Primary School	Primary	984,618	1.6%	1.7%	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%
8153275	Spofforth Church of England Controlled Primary School	Primary	486,288	1.6%	1.5%	1.5%	1.5%	2.0%	1.5%	1.6%	1.5%
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	536,906	1.5%	1.5%	1.5%	1.5%	1.9%	1.5%	1.6%	1.5%
8153277	Threshfield School	Primary	361,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153278	Tockwith Church of England Primary Academy	Primary	828,002	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	535,674	1.2%	1.5%	1.2%	1.5%	1.5%	1.5%	1.2%	1.5%
8153284	Holy Trinity CoE Infant School	Primary	709,016	1.7%	1.6%	1.6%	1.6%	1.8%	1.6%	1.7%	1.6%
8153285	Gargrave Church of England Voluntary Controlled Primary School	Primary	523,806	3.3%	2.9%	3.3%	2.9%	3.7%	2.9%	3.3%	2.9%
8153287	Kildwick Church of England Voluntary Controlled Primary School	Primary	566,091	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
8153288	Forest of Galtres Anglican/Methodist Primary School	Primary	560,472	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
8153289	Askriqg Voluntary Controlled Primary School	Primary	258,481	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153291	South Otterington Church of England Primary School	Primary	516,641	3.1%	2.7%	3.1%	2.7%	3.5%	2.8%	3.2%	2.7%
8153301	Bolton-on-Swale St Mary's CofE Primary School	Primary	470,576	1.7%	1.5%	1.6%	1.5%	2.1%	1.5%	1.7%	1.5%
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	348,200	4.0%	3.7%	4.0%	3.7%	5.0%	3.8%	4.1%	3.7%
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	317,548	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.3%	2.9%
8153307	Michael Syddall Church of England Aided Primary School	Primary	849,687	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8153308	Egton Church of England Voluntary Aided Primary School	Primary	309,145	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	522,819	1.8%	1.5%	1.7%	1.5%	2.1%	1.5%	1.8%	1.5%
8153319	Masham Church of England VA Primary School	Primary	511,144	3.4%	2.9%	3.3%	2.9%	3.7%	3.0%	3.4%	2.9%
8153320	Middleham Church of England Aided School	Primary	260,484	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,039,953	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	323,041	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.4%	2.9%
8153337	Burneston Church of England Voluntary Aided Primary School	Primary	356,266	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153350	Austwick Church of England VA Primary School	Primary	343,765	4.4%	4.1%	4.4%	4.1%	5.3%	4.2%	4.5%	4.1%
8153351	The Boyle and Petyt Primary School	Primary	383,275	4.7%	4.3%	4.7%	4.3%	5.5%	4.4%	4.8%	4.3%
8153352	Burnsall Voluntary Aided Primary School	Primary	278,296	2.2%	2.0%	2.2%	2.0%	3.6%	2.1%	2.4%	2.0%
8153354	Carleton Endowed CoE Primary School	Primary	783,857	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%	1.6%	1.7%
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	535,379	1.5%	1.5%	1.5%	1.5%	1.8%	1.5%	1.5%	1.5%
8153357	Dacre Braithwaite Church of England Primary School	Primary	383,604	4.3%	4.0%	4.3%	4.0%	5.1%	4.0%	4.4%	4.0%
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	328,642	3.4%	3.1%	3.4%	3.1%	4.5%	3.2%	3.6%	3.1%
8153361	All Saints Church of England School	Primary	414,273	0.6%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	367,208	3.7%	3.4%	3.7%	3.4%	4.6%	3.5%	3.9%	3.4%
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	485,892	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
8153368	Richard Taylor Church of England Primary School	Primary	1,100,635	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8153369	Barkston Ash Catholic Primary School	Primary	576,870	1.5%	1.6%	1.5%	1.6%	1.8%	1.6%	1.5%	1.6%
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	763,696	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
8153372	St Wilfrid's Catholic Primary School	Primary	612,870	1.7%	1.6%	1.6%	1.6%	1.9%	1.6%	1.7%	1.6%

Appendix 2d - Numbers of Schools Funded on Minimum Funding Guarantee (MFG) & Minimum Funding Level (MFL)

Primary		No. on Minimum Funding Level						
MFG %	Surplus Via	< 100	101-200	201-300	301-400	401-500	> 500	
0.50%	AWPU	-	5	24	11	7	2	49
0.50%	Pupil	-	5	24	11	7	2	49
0.50%	Lump	-	5	24	11	7	2	49
0.50%	All	-	5	24	11	7	2	49
2.00%	AWPU	-	8	24	11	7	2	52
2.00%	Pupil	-	8	24	11	7	2	52
2.00%	Lump	-	7	24	11	7	2	51
2.00%	All	-	8	24	11	7	2	52
20/21 Funding		-	1	4	8	5	-	18

Secondary		No. on Minimum Funding Level					
MFG %	Surplus Via	< 400	401-600	601-800	801-1200	> 1200	
0.50%	AWPU	-	3	5	4	5	17
0.50%	Pupil	-	3	6	4	5	18
0.50%	Lump	-	4	6	4	5	19
0.50%	All	-	3	6	4	5	18
2.00%	AWPU	-	4	6	4	5	19
2.00%	Pupil	-	4	6	4	5	19
2.00%	Lump	-	4	6	4	5	19
2.00%	All	-	4	6	4	5	19
20/21 Funding		-	4	6	4	5	19

Primary		No. on Minimum Funding Guarantee						
MFG %	Surplus Via	< 100	101-200	201-300	301-400	401-500	> 500	
0.50%	AWPU	63	2	1	3	-	-	69
0.50%	Pupil	63	2	1	3	-	-	69
0.50%	Lump	52	2	1	3	-	-	58
0.50%	All	62	2	1	3	-	-	68
2.00%	AWPU	83	67	24	4	-	2	180
2.00%	Pupil	83	67	24	4	-	2	180
2.00%	Lump	83	67	23	4	-	2	179
2.00%	All	83	67	24	4	-	2	180
20/21 Funding		5	2	2	3	-	1	13

Secondary		No. on Minimum Funding Guarantee					
MFG %	Surplus Via	< 400	401-600	601-800	801-1200	> 1200	
0.50%	AWPU	1	1	-	-	-	2
0.50%	Pupil	1	1	-	-	-	2
0.50%	Lump	1	1	-	-	-	2
0.50%	All	1	1	-	-	-	2
2.00%	AWPU	1	1	-	-	-	2
2.00%	Pupil	1	1	-	-	-	2
2.00%	Lump	1	1	-	-	-	2
2.00%	All	1	1	-	-	-	2
20/21 Funding		3	1	1	-	-	5

Equality impact assessment (EIA) form: evidencing paying due regard to protected characteristics

(Form updated April 2019)

School Funding 2021-22 *(School & High Needs Block Funding)*

If you would like this information in another language or format such as Braille, large print or audio, please contact the Communications Unit on 01609 53 2013 or email communications@northyorks.gov.uk.



যদি আপনি এই ডকুমেন্ট অন্য ভাষায় বা ফরমেটে চান, তাহলে দয়া করে আমাদেরকে বলুন।

如欲索取以另一語文印製或另一格式製作的資料，請與我們聯絡。

اگر آپ کو معلومات کسی دیگر زبان یا دیگر شکل میں درکار ہوں تو برائے مہربانی ہم سے پوچھئے۔

Equality Impact Assessments (EIAs) are public documents. EIAs accompanying reports going to County Councillors for decisions are published with the committee papers on our website and are available in hard copy at the relevant meeting. To help people to find completed EIAs we also publish them in the Equality and Diversity section of our website. This will help people to see for themselves how we have paid due regard in order to meet statutory requirements.

Name of Directorate and Service Area	North Yorkshire County Council: Central Services
Lead Officer and contact details	Howard Emmett - Assistant Director – Strategic Services
Names and roles of other people involved in carrying out the EIA	Sally Dunn – Head of Finance (Schools & Early Years)
How will you pay due regard? e.g. working group, individual officer	The proposal has been subject to a school wide consultation process from 23 rd September 2020 ending 23 rd October 2020

	and this EIA will be updated during and following the consultation responses. The item will be discussed at the North Yorkshire School Forum meeting on 12th November 2020.
When did the due regard process start?	In setting School Funding each year, it is necessary to consider the level at which the Minimum Funding Guarantee (MFG) is set within the parameters determined by the DfE. This EIA considers this issue in respect of 2021-22 School Funding.

Section 1. Please describe briefly what this EIA is about. (e.g. are you starting a new service, changing how you do something, stopping doing something?)

The EIA considers the review of the level of the MFG to be used in determining school budgets for the 2021/22 financial year.

The MFG is a protection mechanism which determines the minimum funding uplift which every school will receive in terms of funding per pupil between the 2020/21 financial year and the 2021/22 financial year.

The DfE school funding guidance for 2021/22 allows local authorities to continue to be able to set a MFG in local formulae, which in 2021/22 must be between +0.5% and +2.0%. This allows every school, dependent on the local decision on the level of the MFG, the opportunity to benefit from the 2% more pupil-led funding per pupil compared to its 2020/21 National Funding Formula (NFF) baseline.

The EIA also considers the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.

Section 2. Why is this being proposed? What are the aims? What does the authority hope to achieve by it? (e.g. to save money, meet increased demand, do things in a better way.)

The DfE require each local authority to determine the level of the MFG to be used within their local school funding formula each financial year.

In order to ensure that schools receive optimum benefit from the Schools Block DSG funding consideration needs to be given to the methodology for the allocation of any surplus funding remaining after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

Section 3. What will change? What will be different for customers and/or staff?

The impact on individual schools may vary in relation to the proposed level of the Minimum Funding Guarantee (MFG) to be implemented in 2021/22 and the methodology used to allocate any surplus funding remaining in the Schools Block DSG after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

Section 4. Involvement and consultation (What involvement and consultation has been done regarding the proposal and what are the results? What consultation will be needed and how will it be done?)

The DfE released their 2021/22 funding announcement and the associated detailed funding information required to model funding formula options for the next financial year in July 2020. The North Yorkshire Schools Forum will be updated on the 2021/22 funding arrangements and notified on the intention to consult with schools at its meeting the 17th September 2020.

A consultation will be undertaken with schools and academies will be undertaken between 23rd September 2020 and 23rd October 2020.

The responses and results from the consultation exercise will be presented at the Schools Forum on 12th November 2020. This EIA will be updated during and following the consultation responses. Schools will be notified of the outcome of this process before the end of November.

Section 5. What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result.

The specific proposal in the EIA is cost neutral as all costs will be contained within the ring-fence of the 2021/22 Schools Block DSG

Section 6. How will this proposal affect people with protected characteristics?	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
Age	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic. The proposal will be applied to both primary and secondary schools.
Disability	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Sex	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Race	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Gender reassignment	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Sexual orientation	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Religion or belief	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Pregnancy or maternity	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Marriage or civil partnership	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 7. How will this proposal affect people who...	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
..live in a rural area?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
...have a low income?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
...are carers (unpaid family or friend)?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 8. Geographic impact – Please detail where the impact will be (please tick all that apply)	
North Yorkshire wide	✓
Craven district	
Hambleton district	
Harrogate district	
Richmondshire district	
Ryedale district	
Scarborough district	
Selby district	
If you have ticked one or more districts, will specific town(s)/village(s) be particularly impacted? If so, please specify below.	

Section 9. Will the proposal affect anyone more because of a combination of protected characteristics? (e.g. older women or young gay men) State what you think the effect may be and why, providing evidence from engagement, consultation and/or service user data or demographic information etc.

None identified

Section 10. Next steps to address the anticipated impact. Select one of the following options and explain why this has been chosen. (Remember: we have an anticipatory duty to make reasonable adjustments so that disabled people can access services and work for us)	Tick option chosen
1. No adverse impact - no major change needed to the proposal. There is no potential for discrimination or adverse impact identified.	✓
2. Adverse impact - adjust the proposal - The EIA identifies potential problems or missed opportunities. We will change our proposal to reduce or remove these adverse impacts, or we will achieve our aim in another way which will not make things worse for people.	
3. Adverse impact - continue the proposal - The EIA identifies potential problems or missed opportunities. We cannot change our proposal to reduce or remove these adverse impacts, nor can we achieve our aim in another way which will not make things worse for people. (There must be compelling reasons for continuing with proposals which will have the most adverse impacts. Get advice from Legal Services)	
4. Actual or potential unlawful discrimination - stop and remove the proposal – The EIA identifies actual or potential unlawful discrimination. It must be stopped.	
Explanation of why option has been chosen. (Include any advice given by Legal Services.)	
No significant adverse impacts have been identified from the EIA affecting one or more protected characteristic.	
The consultation with schools will conclude on the 23 rd October 2020. This EIA will be updated during and following the consultation responses should this be required.	

Section 11. If the proposal is to be implemented how will you find out how it is really affecting people? (How will you monitor and review the changes?)

The school financial governance processes operating within the LA monitor the position of school budgets and the associated impact on the operations of schools.

Section 12. Action plan. List any actions you need to take which have been identified in this EIA, including post implementation review to find out how the outcomes have been achieved in practice and what impacts there have actually been on people with protected characteristics.

Action	Lead	By when	Progress	Monitoring arrangements
1. To undertake a formal consultation with schools	Howard Emmett – Asst. Director	23 rd October 2020		

2. To report outcomes to School Forum	Howard Emmett – Asst. Director	12 th November 2020		

Section 13. Summary Summarise the findings of your EIA, including impacts, recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The Equality Impact Assessment has assessed the impact of the proposal namely

- To consider MFG levels of +0.5% and +2.0% for the 2021/22 financial year
- To consider the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.
- To hold consultation with all schools and academies in North Yorkshire over these proposals
- To report findings, conclusions and recommendations to the School Forum

At this stage of the EIA there is no evidence to suggest that the proposal made will significantly disadvantage one or more protected characteristics

Section 14. Sign off section

This full EIA was completed by:

Name: Sally Dunn

Job title: Head of Finance – Schools, Early Years & High Needs

Directorate: Central Services

Signature: *Sally Dunn*

Completion date: 3rd September 2020

Authorised by relevant Assistant Director (signature): Howard Emmett

Date: 9th September 2020