

Date of meeting:	Thursday 17 September 2020
Title of report:	School Funding Update
Type of report: Delete as required	For information/ decision
Executive summary: Including reason for submission	This report provides an update on school funding and describes the detail of recent announcements on central government education funding policy and high-level implications for 2021-22. The paper also outlines Covid-19 additional funding arrangements for schools in 2020-21. The paper describes the intention to consult schools and academies.
Budget / Risk implications:	Implications for school budgets for the 2021/22 financial year
	Implications for services and resources for schools funded by the Central Schools Services Block funding from April 2021
Recommendations:	That the Schools Forum notes the contents of this report and considers the request to fund the cost of reimbursing schools for additional costs incurred in relation to the operation of the Covid-19 Hubs from the DSG Schools Block Reserve
Voting requirements:	None
Appendices:	Appendix 1 - Comparison of the 2020/21 local funding formula values for North Yorkshire to the 2021/22 NFF values
	Appendix 2a-d - Financial modelling of 2021/22 school funding formula changes
	Appendix 3 – 2021/22 School Funding Consultation and associated Equalities Impact Assessment
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17 September 2020 - Item 2.2

School Funding Update

1.0 PURPOSE OF THE REPORT

- 1.1 This report provides:
 - an overview of school funding issues related to the national funding formula (NFF) developments for the 2021/22 financial year and the Covid-19 response.
 - analysis of the implications on schools in North Yorkshire.
 - details of changes to the Central Schools Services Block (CSSB) of DSG funding for the 2021/22 financial year.

2.0 BACKGROUND

- 2.1 In Autumn 2017 the Department for Education (DfE) announced national changes to the school funding formula which will eventually see all mainstream school budgets set using a national funding formula. To date, a 'soft' approach has been undertaken where the funding which local authorities receive is based on the new formula but there continues to be a degree of local decision in terms of determining the funding formula values and factors used within each local authority area. The Schools Forum has adopted an approach of calculating school budgets using the NFF principles as far as possible since the introduction of the formula in 2018-19. The DfE have stated that their continued aim is to move to a "hard" NFF in the future which will determine schools' budgets directly, rather than through local formulae set independently by each local authority.
- 2.2 In September 2019, Government announced that in excess of £14bn additional funding over three years would be made available compared to 2019/20. For clarity, the increase in the overall education funding quantum will be £7.1bn by 2022-23. The table below describes how the £14bn has been arrived at:

Year	Additional Annual Amount	Cumulative Annual Amount	Cumulative Cash Amount
2020-21	£2.6bn	£2.6bn	£2.6bn
2021-22	£2.2bn	£4.8bn	£7.4bn
2022-23	£2.3bn	£7.1bn	£14.5bn

- 2.3 In previous announcements, the minimum per pupil level funding for secondary schools increased to £5,000 per pupil in 2020-21 (from £4,800 per pupil in 2019-20). Additionally, for primary schools, the minimum level of per pupil funding increased to £3,750 in 2020-21 (from £3,500 per pupil in 2019/20) and will increase to £4,000 per pupil in 2021-22.
- 2.4 Grants related to increases in teacher's pay and employer pension contributions continued to be paid separately from the National Funding Formula in 2020/21; however, the Government indicated an intention to incorporate the grants into the NFF in the future.
- 2.5 The local funding formula within North Yorkshire for the 2020/21 financial year included the following key points in terms of the calculation methodology used:



17 September 2020 - Item 2.2

School Funding Update

- A Minimum Funding Guarantee of +1.84%
- No cap on funding gains
- Funding formula factor values based on the DfE National Funding Formula (NFF) values with the exception of the Lump Sum and Primary Low Prior Attainment (PLPA)
- A Lump Sum value of £119,885 which is £5,485 higher than the NFF value of £114,400. Additional "one-off" funding was able to be provided as a result of the Growth Funding element of the Dedicated Schools Grant for 2020/21 being higher than the estimated allocation needed to be retained centrally by NYCC for this purpose.
- A PLPA formula factor value of £1,206 compared to the NFF value of £1,065. The 2020/21 PLPA funding quantum, based on the NFF formula factor value, was significantly lower than the PLPA funding quantum for 2019/20 due to the first cohort of pupils who were assessed under the new process introduced in the 2012/13 academic year moving into secondary school in Autumn 2019. Nationally, this cohort had higher levels of Low Prior Attainment than succeeding cohorts resulting in the Low Prior Attainment rate for the pupils in school in Autumn 2019 tending to be lower than in the previous year. In order to avoid funding turbulence, the DfE steer was to increase the PLPA formula factor value in order to achieve the same overall PLPA funding quantum value for 2020/21 as the 2019/20 financial year. NYCC adopted this approach with a higher PLPA factor value than the NFF value.
- The application of the mandatory minimum per pupil level funding values of £3,750 for primary schools and £5,000 for secondary schools.
- No funding transfer from School budgets to the High Needs budget
- 2.6 The local authority has continued to lobby DfE and MPs for a better funding deal for children and young people in all North Yorkshire education settings (including maintained schools and academies). The local authority continues to be concerned about school funding levels, particularly in relation to small secondary schools, the secondary school sparsity funding, and the level of the high needs funding quantum.

3.0 EDUCATION FUNDING POLICY: 2021/2022 SCHOOLS BLOCK

- 3.1 On the 20th July 2020 the DfE announced the school funding arrangements for the 2021/22 financial year indicating, nationally, an increase of 3.77% in the NFF for 2021/22 in cash terms compared to 2020/21 and a 3.13% increase in funding per pupil between the two years. The Education Policy Institute analysis highlighted: "*In 2021-22, total Schools Block funding will be* £38.8bn, representing a cash increase of £1.4bn on allocations for 2020-21, or 3.1 per cent on a per pupil basis just over one per cent after allowing for inflation."
- 3.2 The key updates to the NFF for 2021/22 are as follows:
 - The key factors in the NFF will increase by 3%,
 - The minimum per pupil funding levels will ensure that every primary school receives at least £4,000 per pupil, and every secondary school at least £5,150 per pupil. In addition, primary schools will receive an additional £180 per pupil and secondary schools £265 per pupil respectively to cover additional teachers' pay and pension costs previously funded through the separate grants. The



17 September 2020 - Item 2.2

School Funding Update

minimum per pupil funding levels, at the levels provided in the NFF, are mandatory in 2021/2022.

- Every school will be allocated at least 2% more pupil-led funding per pupil compared to its 2020-21 NFF baseline.
- Local authorities are able to continue to set a Minimum Funding Guarantee in local formulae, which in 2021-22 must be between +0.5% and +2.0%. This allows the protection in the NFF to be matched, and the DfE expect local authorities to do this where possible.
- Funding from the teachers' pay grant and the teachers' pension employer contribution grant, including the supplementary fund, has been added to schools' NFF allocations from 2021-22. The funding has been added to the basic per pupil entitlement, to the minimum per pupil funding levels, and to schools' baselines so that it is protected through the funding floor.
- Additional funding for small and remote schools will increase in 2021-22, with an increase in the maximum sparsity value for primary schools from £26,000 to £45,000. However, the associated increase for secondary schools is much smaller with the maximum value increasing from £67,600 to £70,000. The DfE have identified these increases as "a first step towards expanding the support the NFF provides for such schools from 2022-23".
- The 2019 update to the Income Deprivation Affecting Children Index has been incorporated so that deprivation funding allocated through the formulae is based on the latest data.
- Following the cancellation of assessments in summer 2020 due to COVID-19, local authorities are unable to use this data as part of setting a low prior attainment factor in local funding formulae. Instead, the 2019 assessment data will be used as a proxy for the 2020 reception and year 6 cohort, and this will be reflected in the data received by local authorities from the DfE.
- Local authorities continue to be able to transfer up to 0.5% of their schools block to other blocks of the Dedicated Schools Grant (DSG), with school's forum approval. In 2021-22, the total schools block available for such transfers must exclude the additional funding local authorities have been allocated for the teachers' pay and pension grant, thereby guaranteeing that all of this funding remains with schools. A disapplication request is required for transfers above 0.5%, or for any amount without school's forum approval.
- Appendix 1 to this report provides a comparison of the 2020/21 local funding formula values for North Yorkshire to the 2021/22 NFF values
- 3.3 The approach adopted by the DfE for rolling the Teachers' Pay Grant (TPG) and the Teachers' Pension Employer Contribution Grant (TPECG) into the school NFF aims to ensure that the additional funding schools attract through the NFF is as close as possible to the funding they would have received if the funding was continuing as separate grants in 2021-22, without adding significant additional complexity to the formula. The grants have been rolled into the three different ways in which schools attract funding through the NFF:
 - Adding an amount to reflect the current grant funding (£180 per pupil for primary schools and £265 per pupil for secondary schools) onto the age-weighted pupil unit (AWPU). This increases the amount that schools already funded on their NFF allocations will attract.
 - Adding the same per pupil amounts to the minimum per pupil level funding amounts. This increases the amount that schools on the minimum per pupil level funding will attract through the NFF.



17 September 2020 - Item 2.2

School Funding Update

- Adding an amount representing the funding schools receive through the TPG, TPECG and supplementary fund in respect of their reception to Year 11 pupils onto their baselines, which is used to calculate any funding protection for the schools through the funding floor and minimum funding guarantee (MFG). This increases the amount that schools whose allocations are determined by the funding floor or MFG will attract. This particular element of the calculation ensures that those schools of less than 100 pupils who received grant funding allocations based on the minimum funding level of 100 pupils will see their funding protected at this level in the NFF.
- 3.4 The Income Deprivation Affecting Children Index (IDACI) will be updated for 2021/2022 to reflect the 2019 data. In addition, the DfE is also changing the banding structure to reflect the new data in order to ensure that the amount of deprivation funding allocated through IDACI does not decrease. The new band boundaries will be based on the proportion of LSOAs in each band. In line with MHCLG recommendations, this means that the banding boundaries will be defined by rank rather than by score. The new IDACI bands are detailed in the table below:

Band	А	в	С	D	Е	F	G
% of LSOAs in each band	2.5%	5%	5%	5%	10%	10%	62.5%
Ranks covered by each band	1	822	2464	4106	5748	9033	12317
	- 821	- 2463	- 4105	- 5747	- 9032	- 12316	- 32844

- 3.5 The DfE have stated that they are "committed to supporting small and remote schools which are at the heart of the rural communities they serve." The County Council has continuously lobbied DfE and local MPs for additional funding in recognition of the financial pressures faced by small, rural primary and secondary schools within North Yorkshire. The DfE have increased the sparsity funding values in 2021/22 "in response to evidence we have heard of the financial pressure such schools find themselves under compared to others, particularly small and remote primary schools." The maximum sparsity value will increase from £26,000 to £45,000 for primary schools, and from £67,600 to £70,000 for secondary schools.
- 3.6 The DfE also indicate that further developments in support of the NFF for small and remote schools is planned for 2022/23 and associated consultation will be undertaken. Whilst the additional sparsity funding for 2021/22 is welcomed and it is encouraging to hear that further changes are planned for 2022/23, the financial plight of our small rural secondary schools continues to be extremely concerning. It is disappointing that the DfE have not applied a similar increase to the maximum sparsity funding for secondary schools for 2021/22 as to the one that has been applied to primary sparsity funding. The local authority will continue to lobby for an increase in the level of NFF funding for our small rural secondary schools.
- 3.7 The DfE have stated that they remain committed to completing NFF reforms by moving to a 'hard' NFF in the future where schools will receive the funding generated through the national NFF rather than a local authority funding formula. They indicate that shortly they will put forward proposals to move to a 'hard' NFF in future and will be undertaking consultation in this respect.



17 September 2020 - Item 2.2

School Funding Update

- 3.8 The DfE have produced notional individual school allocations for 2021/22 reflecting the changes in the NFF. It should be noted that the notional NFF allocations released in July 2020 are based on the October 2019 census and final 2021/22 funding allocations, updated to the October 2020 census pupil number and other data changes, will not be available until December 2020.
- 3.9 North Yorkshire County Council is not requesting a transfer of funding from the Schools Block to the High Needs budget for the 2021/22 financial year.
- 3.10 Extensive financial modelling has been undertaken on the notional NFF 2021/22 funding allocations and options for the setting of the MFG level for 2021/22. This modelling, based on the 2021/22 funding information received to date from the DfE, indicates that based on the application of the NFF factor values and dependent on the level of MFG operated there is possibility of surplus funding being available for allocation to school budgets. In addition to considering the level of the MFG, modelling has also been undertaken on the options for the allocation of any surplus funding available. The methodologies modelled increase identified NFF factor values beyond the level set by the DfE. It needs to be noted that any additional funding available for allocation in 2021/22 cannot be guaranteed to continue for future years. The options which have been modelled are summarised as follows:

Option	MFG %	Methodology for the Allocation of Any Surplus Funding
1	0.5%	Age Weighted Pupil Unit (AWPU) values increased
3	0.5%	Pupil Led Formula Factor values increased
5	0.5%	Lump Sum Formula Factor value increased
7	0.5%	All Formula Factor values increased
2	2%	Age Weighted Pupil Unit (AWPU) values increased
4	2%	Pupil Led Formula Factor values increased
6	2%	Lump Sum Formula Factor Value increased
8	2%	All Formula Factor values increased

The modelling has identified the following:

- i. Based on the like for like comparison between the 2020/21 actual funding level and the indicative 2021/22 funding level, a significant number of schools appear to have a funding increase of less 1%. Further investigation has identified that this is resulting from the additional funding of £5,485 which was added to the 2020/21 NFF lump sum formula factor as result of additional funding associated with unused pupil growth being available to allocate to school budgets. This creates an artificial position and impacts on the results of the comparison in funding growth between the two years. If the additional funding allocation to the lump sum for 2020/21 is discounted, the majority of schools receive a funding increase of at least 2% under all of the options modelled.
- ii. Options 2 best reflects the DfE 'direction of travel' providing formula factor values closest to the national NFF values.
- iii. There is a significant increase in the numbers of primary schools of less than 100 pupils forecast to move to being funded on the MFG in 2021/22 (5 schools in 2020/21). Numbers are forecast to increase to between 52 and 83 schools (dependent on MFG option used) in 2021/22). This is a result of the mainstreaming of teachers pay and pension grants with the 2020/21 grant



17 September 2020 - Item 2.2

School Funding Update

funding levels built into the MFG funding mechanism providing protection for small schools who received grant funding based on a minimum of 100 pupils.

- iv. The numbers of primary schools forecast to move to be funded on the Minimum Level of Funding is forecast to increase from 18 schools in 2020/21 to approx. 50 schools in 2021/22. This results from the increase in the Minimum Funding Level for primary schools increasing from £3,750 per pupil in 2020/21 to £4,000 per pupil (excluding pay & pension grant funding) in 2021/22. The number of secondary schools forecast to be funded on the Minimum Level of Funding is broadly the same as the 2020/21 level (19 schools)
- v. Smaller primary schools in receipt of sparsity funding receive a higher level of funding increase under Option 5. Smaller primary schools not in receipt of sparsity funding receive a higher level of funding increase under Option 2.

The results of this modelling can be found in **Appendix 2a-d** to this report.

The Local Authority intends to consult schools and academies within North Yorkshire on the level of the MFG to be set for 2021/22 and the methodology to be used for allocation to school budgets of any surplus funding available within the Schools Block DSG after the calculation of the school funding formula using NFF values. **Appendix 3** to this report provides the Equalities Impact Assessment associated with the proposals.

- 3.11 The 2021/22 indicative funding figures received from the DfE currently exclude Growth Funding. The local financial modelling has also been undertaken on this basis. The actual Growth Funding allocation for 2021/22 will not be known until December 2020. Growth Funding is utilised to provide funding for:
 - Pupil Growth & Falling Rolls contingency funds
 - The funding for additional year groups in new schools as provision is expanded each academic year until the school is fully operational.

In the event of surplus Growth Funding being available, after the funding of the above, the additional funding will also be allocated to school budgets using the preferred methodology (as per 3.9 above) identified through consultation with schools and academies and agreed by the Schools Forum. In the event of the Growth Funding received for 2021/22 providing insufficient funding for the identified items, school budgets will need to be reduced using the preferred methodology.

4.0 EXCEPTIONS TO THE FORMULA

- 4.1 Local authorities are able to submit a request to the Secretary of State for exceptional circumstances where the 'normal' operation of the formula would not be appropriate or does not recognise a particular scenario. Requests for exceptions to the formula for 2021-22 usually need to be submitted to the DfE by either by mid-October (first submission round) or mid-November (second submission round). Members of the Schools Forum are asked to agree to continue with our current exceptions in relation to exceptional rent costs as detailed in 4.2 below.
- 4.2 A number of exceptions are already in place for schools where their rent costs are in excess of 1% of their delegated budget. This exception can only be requested where the number of schools affected equates to fewer than 5% of the schools and



17 September 2020 - Item 2.2

School Funding Update

academies in the authority. In order to comply with the "fewer than 5%" criteria over recent years it has been necessary to apply additional criteria to reduce the number of schools which are eligible to receive exceptional rent funding through the formula. The criteria introduced to scale back the number of schools was an impact level of over $\pounds 10,000$, or an impact level of greater than 1.5% of budget and greater than $\pounds 4,500$. The criteria will need to be applied again in 2021/22. Analysis has been undertaken as to whether exceptions need to be requested for any additional schools for 2021-22. No further schools have been identified.

5.0 INTENTION TO CONSULT

- 5.1 The local authority intends to consult schools and academies within North Yorkshire on the following items:
 - The level of the MFG for 2021-22
 - The methodology for the allocation to school budgets of any surplus funding available after the application of the NFF factor values in the North Yorkshire funding formula.

A copy of the consultation document and associated Equalities Impact Assessment can be found in Appendix 3 to this report.

Date	Process
15/09/2020	Approval obtained from CYPS Executive Members in conjunction
	with Corporate Director – CYPS to consult schools & academies
17/09/2020	School Funding Update report to Schools Forum including details
	of 2021/22 school funding consultation
23/09/2020	Consultation with schools & academies on 2021/22 school
23/10/2020	funding arrangements
12/11/2020	Consultation feedback considered by Schools Forum
24/11/2020	Outcome of consultation considered by CYPS Executive
	Members in conjunction with Corporate Director and associated
	proposals approved
02/12/2020	Communication of consultation outcome and associated
	decisions to schools & academies

5.2 The timescales for the consultation process are detailed in the table below:

6.0 COVID-19 SCHOOL FUNDING

- 6.1 In recognition of the unprecedented disruption which pupils have experienced to their education as a result of Covid-19, the DfE have announced £1 billion of funding to support pupils to catch up. The support includes a £650m universal catch-up premium for the 2020/21 academic year and a £350m National Tutoring Programme to provide additional, targeted support for those children and young people who need the most help.
- 6.2 The universal catch-up premium funding will be available for all state-funded mainstream and special schools, and alternative provision. Funding allocations will be calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in reception through to year 11. Special, AP and hospital schools will be



17 September 2020 - Item 2.2

School Funding Update

provided with £240 for each place for the 2020 to 2021 academic year. This funding will be provided in 3 tranches, as follows:

- An initial part payment* in Autumn 2020, based on the latest available data on pupils in mainstream schools and high needs place numbers in special, AP, hospital schools and special schools not maintained by a local authority.
- A second grant payment* in early 2021, based on updated pupil and place data. For mainstream schools, the 4 to 15 pupil headcount from the October 2020 census will be used. For special, AP and hospital schools, the 2019 to 2020 academic year place numbers from the published local authority 2019 to 2020 financial year budget returns for local authority-maintained schools and for academies and special schools not maintained by a local authority the published high needs place numbers for the 2020 to 2021 academic year
- A further £33.33 per pupil or £100 per place will be paid during the summer term 2021.

(*The second grant payment will also take account of the initial part payment made in autumn 2020 so that schools will receive a total of £46.67 per pupil or £140 per place across the first 2 payment rounds.)

- 6.3 Schools are expected to use the catch-up premium funding for specific activities to support their pupils to catch up for lost teaching over the previous months and have flexibility to spend the funding in the most effective way for their own circumstances. The Education Endowment Foundation have produced guidance to support schools to make the best use of this funding. School leaders are expected to be able to account for how the catch-up premium funding is being used to achieve the goal of schools getting back on track and teaching a normal curriculum as quickly as possible. Governors and trustees are expected to scrutinise schools' approaches to catch-up from September, including their plans for and use of catch-up funding. This should include consideration of whether schools are spending this funding in line with their catch-up priorities, and ensuring appropriate transparency for parents. In their non-graded visits to schools during the Autumn 2020 term Ofsted inspectors will discuss how the school is bringing pupils back into full-time education; these discussions may include plans schools have to spend their catch-up funding. Once routine Ofsted inspections resume. Ofsted will make judgements about the quality of education being provided, and that will include how leaders are using their funding (including catch-up funding) to ensure the curriculum has a positive impact on all pupils.
- 6.4 Alongside the universal catch-up premium, a £350 million National Tutoring Programme is available to provide additional, targeted support for those children and young people who need the most help. The 2020/21 academic year programme includes:
 - a 5 to 16 programme that will make tuition available to 5 to 16 year olds in statefunded primary and secondary schools from the second half of autumn term 2020
 - a 16 to 19 fund for school sixth forms, colleges and all other 16 to 19 providers to provide small group tutoring activity for disadvantaged 16 to 19 students whose studies have been disrupted as a result of covid-19
- 6.5 The 5 to 16 programme seeks to increase access to high-quality tuition for disadvantaged and vulnerable 5 to 16 year olds. The programme will consist of 2 parts:



17 September 2020 - Item 2.2

School Funding Update

- Tuition Partners Schools in all regions will be able to access subsidised tuition from an approved list of tuition partners from November 2020
- Academic Mentors Schools in the most disadvantaged areas will be supported to employ in-house academic mentors to provide small group tuition to their pupils from the second half of the Autumn 2020 term.

Schools will be able to use their catch-up premium to cover the subsidised cost of the National Tutoring Programme.

- 6.6 In June 2020 the DfE issued the process for schools to re-claim additional Covid-19 related expenditure associated with the following areas:
 - **increased premises related costs** (including utilities and resources needed to keep the school open, such as hygiene services) associated with keeping schools open during the Easter and/or summer half term holidays, for vulnerable children and the children of critical workers, over and above the costs that schools would have faced in other circumstances
 - support for free school meals for eligible children who are not attending school, where those costs are not covered by the national voucher scheme this covers:
 - costs to schools arising before the introduction of the national voucher scheme
 - costs where schools are providing free meals to children for whom the national voucher scheme is inappropriate (for example, because there are no participating supermarkets locally or schools are providing meals directly) - schools can only claim through this fund for free school meals provided over Easter and summer half term holidays where it was required because local supermarkets were not yet part of the national scheme
 - **additional cleaning** required due to confirmed or suspected coronavirus (COVID-19) cases, in line with COVID-19: cleaning of non-healthcare settings, over and above the cost of existing cleaning arrangements

The following costs are not eligible to be reclaimed from the DfE:

- costs associated with opening schools to more pupils from 1 June
- additional staff costs
- loss of self-generated income
- 6.7 The DfE have stipulated that a school's financial position also needs to be considered as to whether a school is eligible to reclaim additional Covid-19 related expenditure. Funding is available to schools that are unable to meet such additional costs from their existing resources, or which they could only meet by drawing down on reserves and undermining their long-term financial sustainability. Schools are eligible for reimbursement where the additional costs associated with Covid-19 would:
 - result in a school having to use historic surpluses
 - increase the size of a historic deficit
 - prevent the planned repayment of a historic deficit

Schools are not eligible to claim if they began their current financial year with an accumulated historic surplus and expect to increase that surplus this year and thereby finish the year with a higher level of reserves than they started.



17 September 2020 - Item 2.2

School Funding Update

- 6.8 Schools are responsible for submitting their claims directly to the DfE. For Local Authority maintained schools, the reimbursement will be made by the DfE to the Local Authority and the Local Authority will then reimburse the DfE approved claim amount to individual schools. The DfE has indicated that reimbursements will be paid to Local Authorities at the end of August and, based on this timescale, the Local Authority will aim to reimburse individual schools in September.
- 6.9 41 maintained schools within North Yorkshire have furloughed staff and have submitted a Coronavirus Job Retention Scheme claim via NYCC to the HMRC for financial support. Typically, financial support has been claimed for staff delivering before and after school provision, privately funded early years' provision and catering provision.
- 6.10 A number of schools have delivered hub provision over school holiday periods, bank holidays and weekends for vulnerable children and key worker children during the period March to May. The expectation was that wherever possible time off in lieu arrangements should be utilised for staff volunteers who delivered this provision. However, where this was not possible and given the DfE expectations on claimable additional expenditure, the Local Authority would, exceptionally, provide reimbursement where a member of staff claimed additional payment for work undertaken in the weekend, school holiday and bank holiday Hubs. £46.3k has been claimed by schools for the delivery of this provision. The claims are currently being reviewed and verified.
- 6.11 The Local Authority is unable to reclaim the costs from central Government of reimbursing schools for costs incurred in the operation of the Covid-19 Hub provision. In this respect the Schools Forum are asked to consider the use of the Schools Block DSG Reserve (currently £1.8m) to fund these costs.

7.0 CENTRAL SCHOOL SERVICES BLOCK (CSSB)

- 7.1 The Central School Services Block was introduced in April 2018 and covers a range of services which are not delegated school responsibilities. These services support LA-maintained schools and academies alike and have previously been funded from council (non-DSG) budgets, which have been top-sliced and allocated back to each authority in this new DSG block.
- 7.2 The following services are funded from CSSB:
 - Strategic Management Costs, including planning for the education service as a whole
 - Revenue budget preparation, monitoring, internal and external audit, funding to schools
 - Consultation costs
 - Plans involving other LA services
 - SACRE
 - Schools attendance and exclusion issues
 - Employment of children
 - Capital programme
 - Landlord responsibilities
 - School Admissions
 - Places in independent schools (non-SEN



17 September 2020 - Item 2.2

School Funding Update

- Servicing of Schools Forum
- Back-pay for equal pay claims
- Contribution to combined budgets
- 7.3 The CSSB currently relates to both ongoing responsibilities and historic commitments. Despite an overall national increase in funding, under the CSSB NFF, North Yorkshire will see a reduction in the level of funding received for ongoing responsibilities for 2021/22. The DfE have indicated that the CSSB related to ongoing responsibilities includes a protection to ensure no LA sees losses of greater than 2.5% per pupil, year-on-year, for 2021-22. From 2020-21 the DfE began to reduce the element of funding within the CSSB that some local authorities received for historic commitments made prior to 2013-14, stating *"We do not believe it is fair to maintain indefinitely significant differences in funding between local authorities which reflect historic decisions."* In 2021-22 the historic commitments funding will reduce by a further 20% on 2020-21 allocations.
- 7.4 Based on the indicative CSSB figures provided by the DfE for the 2021/22 financial year there will be an overall funding reduction for North Yorkshire of £325k compared to the 2020/21 funding level; £286k related to historic commitments and £39k related to ongoing responsibilities. The level of historic commitments totals £1.43m and relates to services provided by the Early Help service. The local authority will need to look at how to deal with the funding reduction. As with previous years, we are not proposing, at this stage, to top-slice school budgets to fund any central services for schools in 2021-22.

8.0 **RECOMMENDATIONS**

- 8.1 The Schools Forum is asked:
 - a. To note the update on school funding, including Covid-19 related funding;
 - b. To note the intention to consult schools and academies on the potential formula implications for 2021-22 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting.
 - c. To note the proposed treatment of exceptions to the formula outlined in section 4
 - d. To consider the request to fund the cost of reimbursing schools for additional costs incurred in relation to the operation of the Covid-19 Hubs from the DSG Schools Block Reserve as detailed in section 6.10
 - e. To note the position on Central School Services Block outlined in section 7

STUART CARLTON Corporate Director – Children and Young People's Service

Factors	2021/22 NFF Value	2020/21 NYCC Funding Formula Value
AWPU		
Primary AWPU*	£3,123	£2,857
KS3 AWPU*	£4,404	£4,018
KS4 AWPU*	£4,963	£4,561
Minimum Per Pupil		
Primary Minimum Per Pupil funding*	£4,180	£3,750
Secondary Minimum Per Pupil funding*	£5,415	£5,000
Additional Needs Funding		
Deprivation:		
Primary FSM	£460	£450
Secondary FSM	£460	£450
Primary FSM6	£575	£560
Secondary FSM6	£840	£815
Primary IDACI A	£620	£600
Primary IDACI B	£475	£435
Primary IDACI C	£445	£405
Primary IDACI D	£410	£375
Primary IDACI E	£260	£250
Primary IDACI F	£215	£210
Secondary IDACI A	£865	£840
Secondary IDACI B	£680	£625
Secondary IDACI C	£630	£580
Secondary IDACI D	£580	£535
Secondary IDACI E	£415	£405
Secondary IDACI F	£310	£300
Low Prior Attainment:		
Primary LPA**	£1,095	£1,206
Seccondary LPA	£1,660	£1,610
English as an Additional Language:		
Primary EAL	£550	£535
Secondary EAL	£1,485	£1,440
Mobility:		
Primary Mobility	£900	£875
Secondary Mobility	£1,290	£1,250
School Led Funding		
Lump Sum:		
Primary Lump Sum***	£117,800	£119,885
Secondary Lump Sum***	£117,800	£119,885
Sparsity:		
Primary Sparsity (maximum value)	£45,000	£26,000
Secondary Sparsity (maximum value)	£70,000	£67,600

Comparison of the 2020/21 local funding formula values for North Yorkshire to the 2021/22 NFF values

*2021/22 NFF values include TPG & TPEG funding (£180 Primary Schools, £265 Secondary Schools)

2020/21 NYCC Primary LPA formula value reflects increased factor value to retain overall PLPA funding quantum *2020/21 NYCC Lump Sum formula value reflects inclusion of "one off" additional growth funding (£5485) within this factor value

	APPENDIX 2a - Individual School Indicative Allocations	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG			us via AWPU	NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8152000	Thomas Hinderwell Primary Academy	Primary	1,178,404	1,199,908	1,199,510	1,200,843	1,199,510	1,198,991	1,199,501	1,200,607	1,199,509
8152001	Brotherton and Byram Community Primary Academy	Primary	788,134	799,477	801,443	799,551	801,443	800,380	801,433	799,672	801,442
8152002	Staynor Hall Primary Academy	Primary	949,530	968,468	966,059	968,896	966,059	968,406	966,050	968,841	966,058
8152003 8152004	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy Camblesforth Community Primary Academy	Primary Primary	782,009 380,841	792,776 382,145	795,214 386,056	793,034 382,145	795,214 386,056	793,569 382,153	795,205 386,047	793,116 382,142	795,213 386,055
8152004	Hawes Primary School	Primary	428,907	447,453	445,826	447,360	445,819	450,153	446,147	447,741	445,856
8152007	Trinity Academy Richmond	Primary	745,721	757,614	758,183	757,683	758,183	758,429	758,173	757,792	758,182
8152008	Outwood Primary Academy Greystone	Primary	676,544	684,359	687,654	684,555	687,654	685,722	687,645	684,720	687,653
8152009	Saxton Church of England Primary School	Primary	349,202	350,356	353,818	350,356	353,818	350,333	353,809	350,353	353,817
8152010	Braeburn Primary and Nursery Academy	Primary	1,985,517	2,017,675	2,022,727	2,020,099	2,022,727	2,013,446	2,022,718	2,019,229	2,022,726
8152011	Starbeck Primary Academy	Primary	838,093	849,762	852,416	849,960	852,416	850,160	852,407	849,997	852,415
8152012 8152013	Keeble Gateway Academy Cambrai Primary School	Primary Primary	211,442 257,659	261,240 307,689	263,376 310,518	261,241 307,690	263,376 310,518	263,093 309,542	263,566 310,708	261,491 307,939	263,397 310,539
8152013	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	409,581	411,036	415,398	411,036	415,398	411,993	415,389	411,032	415,397
8152015	Friarage Community Primary School	Primary	1,540,489	1,547,574	1,568,832	1,547,574	1,568,832	1,547,552	1.568.822	1,547,571	1.568.831
8152016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,306,422	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212	1,389,212
8152040	Leeming and Londonderry Community Primary School	Primary	281,255	282,062	284,483	282,062	284,483	282,040	284,474	282,059	284,482
8152041	Glaisdale Primary School	Primary	276,090	284,708	283,985	284,632	283,980	288,395	284,388	285,141	284,026
8152042	Lealholm Primary School	Primary	258,292	264,804	264,222	264,765	264,220	268,645	264,638	265,290	264,267
8152043	Goathland Primary School	Primary	233,945	238,181	237,760	238,152	237,759	242,197	238,190	238,698	237,807
8152047 8152060	Great Smeaton Academy Primary School Oakridge Community Primary School	Primary Primary	280,007 280,356	288,685 281,142	287,963 283,500	288,631 281,142	287,959 283,500	292,372 281,120	288,366 283,491	289,137 281,139	288,004 283,499
8152061	Staithes, Seton Community Primary School	Primary	473,596	475,529	480,420	475,660	480,420	478,120	480.411	475,996	480,419
8152063	Hunton and Arrathorne Community Primary School	Primary	360,401	374,398	373,233	374,326	373,228	377,603	373,596	374,770	373,269
8152064	Kirkbymoorside Community Primary School	Primary	834,119	847,111	848,058	847,072	848,058	847,378	848,049	847,122	848,057
8152065	Leyburn Primary School	Primary	780,480	810,862	810,862	810,862	810,862	810,862	810,862	810,862	810,862
8152074	Malton Community Primary School	Primary	995,985	1,013,375	1,013,053	1,013,381	1,013,053	1,012,742	1,013,044	1,013,306	1,013,052
8152075	Nawton Community Primary School	Primary	483,585	502,188	500,159	502,020	500,146	504,450	500,444	502,352	500,180
8152076 8152080	Newby and Scalby Primary School Applegarth Primary School	Primary Primary	1,653,122 1,136,092	1,757,922 1,154,694	1,757,922 1,156,061	1,757,922 1,154,771	1,757,922 1,156,061	1,757,922 1,153,272	1,757,922 1,156,052	1,757,922 1,154,582	1,757,922 1,156,060
8152080	North and South Cowton Community Primary School	Primary	236,684	237,257	238,975	237,257	238,974	237,234	238,965	237,254	238,973
8152083	Osmotherley Primary School	Primary	299,684	309,841	308,998	309,767	308,993	313,397	309,391	310,259	309,038
8152096	Reeth Community Primary School	Primary	325,542	336,816	335,873	336,785	335,871	340,262	336,256	337,256	335,914
8152097	Romanby Primary School	Primary	1,084,334	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116	1,152,116
8152098	Rosedale Abbey Community Primary School	Primary	216,564	219,719	219,399	219,695	219,398	223,845	219,838	220,256	219,447
8152108	Barrowcliff School	Primary	1,487,928	1,494,653	1,514,827	1,494,653	1,514,827	1,494,630	1,514,817	1,494,650	1,514,825
8152117 8152120	Gladstone Road Primary School Scarborough, Northstead Community Primary School	Primary Primary	3,199,020 2,606,733	3,261,032 2,667,196	3,259,677 2,667,196	3,262,702 2,667,196	3,259,677 2,667,196	3,248,996 2,667,196	3,259,668 2,667,196	3,260,897 2,667,196	3,259,676 2,667,196
8152120	Slingsby Community Primary School	Primary	483,850	502,026	500,158	501,930	500,151	504,464	500,457	502,276	500,185
8152133	Snape Community Primary School	Primary	202,081	202,490	203,716	202,490	203,716	202,468	203,707	202,487	203,715
8152138	Stillington Primary School	Primary	237,452	240,782	240,402	240,811	240,405	244,842	240,836	241,355	240,453
8152139	Stokesley Primary Academy	Primary	990,090	1,009,110	1,007,422	1,009,666	1,007,422	1,008,938	1,007,412	1,009,580	1,007,420
8152150	Alanbrooke School	Primary	406,319	407,745	412,025	407,745	412,025	407,723	412,016	407,742	412,024
8152151 8152154	Welburn Community Primary School	Primary Primary	426,231	443,755	442,268 884,136	443,679	442,263	446,609	442,602	444,078	442,301
8152154 8152163	East Whitby Primary Academy Mill Hill Community Primary School	Primary	869,176 793,213	879,361 803,481	806,426	879,694 804,004	884,136 806,426	879,715 804,537	884,127 806,417	879,707 804,084	884,135 806,425
8152164	Easingwold Community Primary School	Primary	914,535	936,503	936,503	936,503	936,503	936,503	936,503	936,503	936,503
8152165	Dishforth Airfield Community Primary School	Primary	475,373	477,427	482,317	477,418	482,317	479,842	482,308	477,750	482,316
8152166	Leeming RAF Community Primary School	Primary	890,409	903,759	905,400	903,658	905,400	903,653	905,391	903,668	905,399
8152167	Colburn Community Primary School	Primary	1,062,772	1,082,042	1,081,279	1,082,814	1,081,279	1,081,738	1,081,270	1,082,681	1,081,278
8152170	Scarborough, Overdale Community Primary School	Primary	982,699	986,935	999,645	986,935	999,645	986,913	999,636	986,932	999,644
8152171	Linton-on-Ouse Primary School	Primary	457,345	459,470	463,924	459,486	463,924	462,017	463,915	459,832	463,923
8152173 8152183	Catterick Garrison, Le Cateau Community Primary School Sowerby Primary Academy	Primary Primary	1,789,265	1,881,780 1,324,438	1,881,780 1,324,438	1,881,780 1,324,438	1,881,780 1,324,438	1,881,780 1,324,438	1,881,780 1,324,438	1,881,780 1,324,438	1,881,780 1,324,438
8152183 8152186	Sowerby Primary Academy Sheriff Hutton Primary School	Primary Primary	1,252,369 499,202	1,324,438 516,992	1,324,438 515,023	1,324,438 516,960	1,324,438 515,021	1,324,438 519,320	1,324,438 515,313	1,324,438 517,283	1,324,438 515,054
8152188	Wavell Community Junior School	Primary	956,720	968,154	973,157	968,358	973,157	967,938	973,148	968,312	973,156
8152189	Catterick Garrison, Wavell Community Infant School	Primary	824,304	834,486	838,166	834,451	838,166	834,796	838,157	834,507	838,165
8152190	Airy Hill Primary School	Primary	797,382	810,000	810,906	810,122	810,906	810,552	810,897	810,189	810,905

	APPENDIX 2a - Individual School Indicative Allocations	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surpl	FF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8152197	West Cliff Primary School	Primary	832,992	845,537	847,241	845,674	847,241	845,891	847,232	845,713	847,240
8152206	Wheatcroft Community Primary School	Primary	903,466	919,586	918,872	919,711	918,872	919,568	918,863	919,703	918,871
8152212 8152217	Catterick Garrison, Carnagill Community Primary School Stakesby Primary Academy	Primary	789,250 651,448	801,106 661,758	802,342 662,035	801,074 661,771	802,342 662,035	801,635 663,077	802,332 662,026	801,159 661,954	802,341 662,034
81522217	Sinnington Primary School	Primary Primary	394,247	409,741	408,435	409,729	408,435	412,792	408,785	410,145	408,474
8152222	Pickering Community Junior School	Primary	1,051,827	1,080,433	1,080,433	1,080,433	1,080,433	1,080,433	1,080,433	1,080,433	1,080,433
8152223	Seamer and Irton Community Primary School	Primary	1,653,443	1,742,930	1,742,930	1,742,930	1,742,930	1,742,930	1,742,930	1,742,930	1,742,930
8152224	Cayton Community Primary School	Primary	867,379	880,414	881,879	880,409	881,879	880,549	881,870	880,438	881,878
8152225	Broomfield School	Primary	929,733	941,697	945,540	941,828	945,540	941,591	945,531	941,806	945,539
8152228	Hutton Rudby Primary School	Primary	764,872	806,487	806,487	806,487	806,487	806,487	806,487	806,487	806,487
8152233	Lindhead School	Primary	949,385	972,002 637,153	972,002 637.841	972,002	972,002	972,002	972,002 637.831	972,002	972,002
8152235 8152236	Pickering Community Infant School Helmsley Community Primary School	Primary Primary	628,005 509,688	528,250	526,200	637,026 528,168	637,841 526,195	638,560 530,490	526,483	637,240 528,486	637,840 526,227
8152230	Thirsk Community Primary School	Primary	956,454	970,163	972,740	970,446	972,740	970,057	972,731	970,404	972,739
8152242	Alverton Primary School	Primary	971,540	989,032	988,208	989,441	988,208	989,210	988,198	989,419	988,207
8152245	Alne Primary School	Primary	654,741	664,806	665,307	664,592	665,307	665,906	665,298	664,776	665,306
8152246	Amotherby Community Primary School	Primary	786,589	829,696	829,696	829,696	829,696	829,696	829,696	829,696	829,696
8152247	Appleton Wiske Community Primary School	Primary	398,469	416,214	414,788	416,102	414,780	419,134	415,127	416,514	414,819
8152249	Brompton Community Primary School	Primary	860,527	876,624	874,997	876,628	874,997	876,759	874,988	876,654	874,996
8152250 8152252	Brompton and Sawdon Community Primary School	Primary Primary	319,965	320,965	323,964	320,965	323,964	320,942	323,954 868,153	320,962	323,963 868,153
8152252	Carlton Miniott Primary Academy Castleton Primary School	Primary	831,509 274,149	868,153 274,928	868,153 277,264	868,153 274,928	868,153 277,264	868,153 274,905	277,255	868,153 274,925	277,263
8152257	East Ayton Community Primary School	Primary	859,898	872,163	874,294	872,056	874,294	872,232	874,284	872,089	874,293
8152301	Appleton Roebuck Primary School	Primary	550,622	564,715	562,384	564,666	562,382	566,649	562,642	564,939	562,411
8152302	Askwith Community Primary School	Primary	496,382	514,713	512,563	514,537	512,550	516,843	512,837	514,853	512,582
8152305	Bentham Community Primary School	Primary	552,619	570,093	567,923	570,088	567,923	572,201	568,195	570,378	567,954
8152309	Boroughbridge Primary School	Primary	660,701	671,218	671,212	671,144	671,212	672,471	671,203	671,330	671,211
8152310 8152312	Bradleys Both Community Primary School Burton Salmon Community Primary School	Primary Primary	596,633 347,147	605,039 348,284	606,030 351,694	604,933 348,284	606,030 351,694	606,600 348,262	606,021 351,684	605,164 348,281	606,029 351,693
8152312	Carlton-in-Snaith Community Primary School	Primary	671,567	348,284 682.836	682.355	348,284 682,805	682.355	348,262 684.046	682.346	348,281 682,979	682.354
8152316	Cononley Community Primary School	Primary	597,849	606,049	607,299	605,891	607,299	607,543	607,290	606,120	607,298
8152317	Cowling Community Primary School	Primary	619,321	630,832	628,997	630,760	628,997	632,327	628,988	630,978	628,996
8152320	Fairburn Community Primary School	Primary	378,491	379,786	383,671	379,786	383,671	379,764	383,662	379,783	383,670
8152321	Kettlesing Felliscliffe Community Primary School	Primary	335,663	336,735	339,951	336,735	339,951	336,712	339,942	336,732	339,950
8152324	Giggleswick Primary School	Primary	382,333	383,601	387,406	383,601	387,406	383,579	387,396	383,598	387,405
8152327	Great Ouseburn Community Primary School	Primary	342,710	343,809	347,106	343,809	347,106	343,787	347,097	343,806	347,105
8152328 8152329	Harrogate, Bilton Grange Community Primary School Harrogate, Grove Road Community Primary School	Primary Primary	1,253,510 1,249,500	1,313,332 1,270,894	1,313,332 1,271,725	1,313,332 1,271,080	1,313,332 1,271,725	1,313,332 1,268,902	1,313,332	1,313,332 1,270,801	1,313,332 1,271,724
8152329	New Park Primary Academy	Primary	748,353	758,225	760,910	758,464	760,910	759,193	760,901	758,570	760,909
8152331	Oatlands Infant School	Primary	973,778	1,035,558	1,035,558	1,035,558	1,035,558	1,035,558	1,035,558	1,035,558	1,035,558
8152333	Western Primary School	Primary	1,635,713	1,739,513	1,739,513	1,739,513	1,739,513	1,739,513	1,739,513	1,739,513	1,739,513
8152335	Summerbridge Community Primary School	Primary	348,481	349,622	353,045	349,622	353,045	349,600	353,036	349,619	353,044
8152336	Hellifield Community Primary School	Primary	318,607	319,579	322,494	319,579	322,494	319,556	322,484	319,576	322,492
8152337	Hensall Community Primary School	Primary	617,252	625,425	627,037	625,343	627,037	626,897	627,027	625,559	627,036
8152338	Glasshouses Community Primary School	Primary	336,901	337,972	341,183	337,972	341,183	337,949	341,174	337,969	341,182
8152343 8152346	Kettlewell Primary School Lothersdale Primary School	Primary Primary	237,632 508,263	242,160 514,946	241,719 516,055	242,127 514,775	241,717 516,055	246,154 516,923	242,148 516,046	242,671 515,070	241,765 516,054
8152340	Darley Community Primary School	Primary	308,505	309,430	312,204	309,430	312,204	309,407	312,195	309,427	312,203
8152348	Beckwithshaw Community Primary School	Primary	375,480	376,751	380,562	376,751	380,562	377,641	380,553	376,748	380,561
8152350	Scotton Lingerfield Primary School	Primary	430,150	431,673	436,243	431,673	436,243	433,266	436,233	431,670	436,242
8152351	Selby Community Primary School	Primary	1,525,177	1,532,189	1,553,223	1,532,189	1,553,223	1,532,166	1,553,214	1,532,186	1,553,222
8152354	Sicklinghall Community Primary School	Primary	371,708	372,953	376,688	372,953	376,688	372,985	376,679	372,950	376,687
8152356	Skipton, Water Street Community Primary School	Primary	869,314	923,840	923,840	923,840	923,840	923,840	923,840	923,840	923,840
8152357	South Milford Primary School	Primary	776,706	825,980	825,980	825,980	825,980	825,980	825,980	825,980	825,980
8152358 8152359	Staveley Community Primary School Sutton-in-Craven Community Primary School	Primary Primary	360,235 878,213	373,720 899,197	372,556 899,197	373,672 899,197	372,553 899,197	376,926 899,197	372,919 899,197	374,113 899,197	372,594 899,197
8152360	Thornton in Craven Community Primary School	Primary	427,379	428,902	433,468	428.902	433,468	431,088	433,459	428,899	433,467
	Whitley and Eggborough Community Primary School	Primary	911,516	933,446	933,446	933,446	933,446	933,446	933,446	933,446	933,446

	APPENDIX 2a - Individual School Indicative Allocations	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG			us via AWPU	NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8152364	Willow Tree Community Primary School	Primary	2,144,084	2,181,889	2,183,903	2,182,625	2,183,903	2,175,182	2,183,894	2,181,647	2,183,902
8152365	Skipton, Greatwood Community Primary School	Primary	923,611	943,494	939,378	943,682	939,378	943,410	939,403	943,655	939,377
8152367	Moorside Primary School & Nursery	Primary	886,390	890,172	901,518	890,172	901,518	890,150	901,508	890,169	901,517
8152368 8152372	Hookstone Chase Primary School Pannal Primary School	Primary Primary	1,273,409 1,717,626	1,329,338 1,826,678	1,329,338 1,826,678	1,329,338 1,826,678	1,329,338 1,826,678	1,329,338 1,826,678	1,329,338 1,826,678	1,329,338 1,826,678	1,329,338 1,826,678
8152372	Oatlands Community Junior School	Primary	1,194,568	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354	1,270,354
8152377	Aspin Park Academy	Primary	1,625,152	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202	1,728,202
8152380	Sherburn Hungate Primary School	Primary	858,146	870,807	872,875	870,800	872,875	870,876	872,865	870,820	872,874
8152381	Thorpe Willoughby Community Primary School	Primary	1,174,497	1,189,309	1,195,192	1,189,467	1,195,192	1,187,777	1,195,183	1,189,253	1,195,191
8152382	Rossett Acre Primary School	Primary	1,609,586	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635	1,711,635
8152383	Coppice Valley Primary School	Primary	779,980	792,130	793,140	792,120	793,140	792,659	793,131	792,201	793,139
8152389	Meadowside Academy	Primary	855,276	873,638	873,638 1,142,183	873,638	873,638 1,142,253	873,638 1,146,235	873,638 1,142,228	873,638 1,147,509	873,638 1,142,253
8152390 8152391	Barwic Parade Community Primary School, Selby Ingleton Primary School	Primary Primary	1,121,742 700,085	1,146,867 709.800	711,421	1,147,694 709.635	711.421	710,725	711.412	709.789	711,420
8152392	Tadcaster Primary Academy	Primary	464,392	469,542	471,260	469,463	471,260	471,892	471,250	469,796	471,259
8152393	Glusburn Community Primary School	Primary	1,475,762	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307	1,568,307
8152400	Barlby Bridge Community Primary School	Primary	868,772	883,830	883,517	884,369	883,517	884,425	883,508	884,387	883,516
8152401	Barlby Community Primary School	Primary	1,471,371	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412	1,557,412
8152402	Hemingbrough Community Primary School	Primary	672,001	680,932	682,713	680,821	682,713	682,098	682,704	681,000	682,712
8152403	Hunmanby Primary School	Primary	907,492	923,666	922,812	923,743	922,812	923,626	922,802	923,738	922,811
8152404 8152405	Langton Primary School Leavening Community Primary School	Primary Primary	471,051 295,070	489,936 304,909	488,048 304,106	489,826 304.832	488,040 304.101	492,352 308,509	488,345 304,502	490,171 305,330	488,074 304,145
8152405	Luttons Community Primary School	Primary	251,297	256,113	255,672	256,161	255,677	260,108	256,101	256,695	255,724
8152407	North Duffield Community Primary School	Primary	560,769	575,628	573,157	575,452	573,144	577,408	573,401	575,722	573,173
8152408	Norton Community Primary School	Primary	2,405,830	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872	2,479,872
8152410	Riccall Community Primary School	Primary	772,355	805,988	805,988	805,988	805,988	805,988	805,988	805,988	805,988
8152411	Rillington Community Primary School	Primary	557,376	573,713	571,322	573,613	571,315	575,580	571,574	573,883	571,344
8152413	Filey Junior School	Primary	1,184,771	1,200,981	1,205,774	1,201,567	1,205,774	1,199,779	1,205,765	1,201,341	1,205,773
8152418 8152421	Selby, Longman's Hill Community Primary School Sherburn in Elmet, Athelstan Community Primary School	Primary Primary	858,150 1,512,067	878,545 1,607,113	878,545 1,607,113	878,545 1,607,113	878,545 1,607,113	878,545 1,607,113	878,545 1,607,113	878,545 1,607,113	878,545 1,607,113
8152421	Kellington Primary School	Primary	516,460	522,032	524,404	522,119	524,404	524,229	524,394	522,409	524,403
8152424	Saltergate Community Junior School	Primary	963,234	976,053	979,755	976,334	979,755	975,881	979,746	976,284	979,754
8152425	Saltergate Infant School	Primary	770,568	781,232	783,293	781,327	783,293	782,003	783,284	781,427	783,292
8152426	Roseberry Academy	Primary	969,581	985,942	986,548	985,933	986,548	985,331	986,538	985,864	986,547
8152427	Riverside School, Tadcaster	Primary	1,523,282	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829	1,619,829
8152430	Woodfield Primary School	Primary	436,889	438,417	443,003	438,417	443,003	439,616	442,994	438,414	443,002
8153000 8153001	Ainderby Steeple Church of England Primary School	Primary Primary	403,095 265,921	420,209 266,633	418,783 268,771	420,157 266,633	418,780 268,771	423,129 266,611	419,123 268,762	420,561 266,630	418,818 268,770
8153005	Aiskew, Leeming Bar Church of England Primary School St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	270,566	200,033	273,576	271,319	273,576	271,296	273,566	271,316	273,575
8153008	Bainbridge Church of England Primary and Nursery School	Primary	300,975	301,879	304,588	301,879	304,588	301,856	304,579	301,875	304,587
8153009	Baldersby St James Church of England Primary School	Primary	297,476	306,343	305,601	306,337	305,601	310,009	306,002	306,834	305,646
8153010	Bedale Church of England Primary School	Primary	1,394,132	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924	1,480,924
8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary	212,585	214,896	214,636	214,908	214,638	219,088	215,081	215,472	214,687
8153015	Brompton-on-Swale Church of England Primary School	Primary	845,362	880,541	880,541	880,541	880,541	880,541	880,541	880,541	880,541
8153016 8153020	West Burton Church of England Primary School Crakehall Church of England Primary School	Primary Primary	238,566 453,351	242,854 457,857	242,434 459,880	242,848 457,701	242,434 459,880	246,871 460,295	242,864 459,870	243,392 458,055	242,482 459,879
8153020	Cravke Church of England Voluntary Controlled Primary School	Primary	494,347	512.664	459,880 510.635	512.561	459,880 510.628	514.926	510.920	512,885	459,879
8153022	Croft Church of England Primary School	Primary	486,322	493,282	493,635	493,125	493,635	495,413	493,625	493,438	493,634
8153025	Danby Church of England Voluntary Controlled School	Primary	259,859	260,545	262,603	260,545	262,603	260,523	262,594	260,542	262,602
8153027	Dishforth Church of England Voluntary Controlled Primary School	Primary	392,037	393,378	397,402	393,378	397,402	396,044	397,393	393,544	397,401
8153030	East Cowton Church of England Primary School	Primary	230,612	231,172	232,851	231,172	232,851	231,150	232,842	231,169	232,850
8153034	Trinity Academy Eppleby Forcett	Primary	286,034	294,340	293,618	294,321	293,617	298,028	294,021	294,822	293,662
8153035	Sleights Church of England Voluntary Controlled Primary School	Primary	481,791	487,895	488,896	487,848	488,896	490,201	488,886	488,170	488,895
8153039 8153040	Foston Church of England Voluntary Controlled Primary School Gillamoor Church of England Voluntary Controlled Primary School	Primary Primary	271,543 323,620	278,493 334,051	277,872 333,148	278,485 334,054	277,872 333,150	282,291 337,542	278,284 333,535	279,000 334,526	277,918 333,193
8153040	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	355,109	356,275	359,773	356,275	359,773	356,253	359,764	356,272	359,772
8153045	Hackforth and Hornby Church of England Primary School	Primary	233,577	234,148	235,858	234,148	235,858	234,125	235,849	234,145	235,857
8153046	Hackness Church of England Voluntary Controlled Primary School	Primary	410,252	426,175	424,769	426,161	424,769	429,117	425,110	426,563	424,807

APPENDIX 2a	- Individual	School	Indicative	Allocations	

	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
OFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0°
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,19
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	363,518	364,714	368,303	364,714	368,303	364,692	368,294	364,711	368,3
8153053	Hipswell Church of England Primary School	Primary	848,378	863,436	862,682	863,385	862,682	863,571	862,673	863,419	862,6
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	277,675	284,223	283,581	284,220	283,582	287,998	283,991	284,731	283,6
8153055	Huby Church of England Voluntary Controlled Primary School	Primary	441,643	445,472	447,982	445,340	447,982	447,932	447,973	445,693	447,9
8153057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	390,986	405,618	404,373	405,627	404,375	408,735	404,729	406,049	404,4
3153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	300,465	307,444	306,742	307,514	306,749	311,154	307,147	308,007	306,7
8153062	Kirby Hill Church of England Primary School	Primary	513,776	521,125	521,351	520,957	521,351	523,387	521,342	521,289	521,3
8153065	Kirkby Fleetham Church of England Primary School	Primary	239,442	244,193	243,732	244,165	243,731	248,166	244,159	244,706	243,7
8153068	Knayton Church of England Academy	Primary	642,305	653,222	652,750	652,977	652,750	654,322	652,741	653,165	652,7
8153069	Lythe Church of England Voluntary Controlled Primary School	Primary	371,134	385,057	383,892	385,011	383,889	388,262	384,255	385,453	383,9
8153076	Kell Bank Church of England Primary School	Primary	224,057	226,956	226,636	226,939	226,636	231,082	227,076	227,499	226,6
8153079	Trinity Academy Middleton Tyas	Primary	601,064	612,894	610,504	612,732	610,504	614,366	610,495	612,959	610,5
8153088	Pickhill Church of England Primary School	Primary	287,614	295,557	294,835	295,532	294,834	299,245	295,238	296,034	294,8
8153090	Ravensworth Church of England Primary School	Primary	307,897	318,019	317,156	317,982	317,154	321,553	317,546	318,466	317.1
8153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	354,231	367,696	366,571	367,629	366,567	370,945	366,938	368,078	366,6
8153101	Sessay Church of England Voluntary Controlled Primary School	Primary	455,958	474,700	472,912	474,604	472,905	477,225	473,218	474,961	472,9
3153108	Snainton Church of England Voluntary Controlled Primary School	Primary	233,319	233,882	235,571	233,882	235,571	233,860	235,561	233,879	235,5
8153109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	445,432	449,879	451,830	449,745	451,830	452,317	451,821	450,096	451,8
8153110	Spennithorne Church of England Primary School	Primary	269.562	270.302	272.520	270.302	272,520	270.279	272.510	270,299	272.5
8153113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	382,623	383,931	387,856	383,931	387,856	384,661	387,847	383,928	387,
8153117	Thornton Dale CofE (VC) Primary School	Primary	641,396	651,981	651,549	651,824	651,549	653,256	651,539	652,024	651,5
8153119	Thornton Watlass Church of England Primary School	Primary	278,189	284,509	283,887	284,528	283,889	288,306	284,299	285,039	283,
8153120	Topcliffe CofE Academy	Primary	503,527	521,377	519,247	521,258	519,238	523,529	519,522	521,569	519,3
8153122	Warthill Church of England Voluntary Controlled Primary School	Primary	290,190	291,039	293,584	291,039	293,584	291,016	293,575	291,036	293,
8153124	St Nicholas Church of England Primary School, West Tanfield	Primary	263,649	264,357	266,481	264,357	266,481	264,335	266,472	264,354	266,4
8153124	Ruswarp Church of England Voluntary Controlled Primary School	Primary	438,968	445,336	445,147	445,127	445,147	447,751	445,138	445.485	445,1
8153120	Wykeham Church of England Voluntary Controlled Primary School	Primary	341,198	342,304	345,622	342.304	345,622	342,282	345,613	342,301	345,6
8153130	Barton Church of England Primary School	Primary	288,905	289,753	292,295	289,753	292,295	289,730	292,286	289,750	292,2
8153133	Fylingdales Church of England Voluntary Controlled Primary School	Primary	420,065	438,416		438,331	436,864	441,205	437,198	438,723	436,9
8153159	Cliffe Voluntary Controlled Primary School	Primary	512,849	519,070	436,870 520,578	518,987	520,578	521,157	520,569	519,285	436, 520,
8153150	Escrick Church of England Voluntary Controlled Primary School	Primary	665,234	674,702	675,836	674,516	675,836	675,823	675,827	674,700	675,
8153153	Filey Church of England Voluntary Controlled Primary School	Primary	883,460	896,752	898,667	896,999	898,667	896,931	898,657	897,001	898,0
8153154		Primary									
8153160	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	590,718 428,689	605,254 446,664	602,782	605,251 446,628	602,783	607,034 449,452	603,027 445,446	605,498	602, 445,
		Primary			445,117		445,115 434,113			447,013 435,949	
8153161 8153163	Sherburn Church of England Voluntary Controlled Primary School Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	422,407	435,296 307,459	434,091 306,717	435,555 307,477	306,719	438,457 311,125	434,450 307,118	307,971	434,1 306,1
		,	299,381								420.0
8153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	405,867	421,371 223,853	420,005 223,513	421,382 223,827	420,007	424,357 227,957	420,350	421,786	420,0
8153207	Gunnerside Methodist Primary School	Primary	220,571				223,512		223,951	224,385	
8153208	Melsonby Methodist Primary School	Primary	238,450	242,315	241,914	242,322	241,916	246,353	242,346	242,867	241,
8153210	Richmond Methodist Primary School	Primary	1,204,457	1,278,701	1,278,701	1,278,701	1,278,701	1,278,701	1,278,701	1,278,701	1,278,
8153223	Barlow Church of England Voluntary Controlled Primary School	Primary	333,856	334,915	338,094	334,915	338,094	334,893	338,084	334,912	338,
8153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	429,137	430,789	435,129	430,761	435,129	433,468	435,120	431,130	435,
8153226	Birstwith Church of England Primary School	Primary	448,099	453,090	454,617	452,951	454,617	455,483	454,607	453,297	454,
8153227	Bishop Monkton Church of England Primary School	Primary	537,055	543,400	545,148	543,382	545,148	545,443	545,139	543,665	545,
8153228	Admiral Long Church of England Primary School	Primary	264,492	265,225	267,426	265,225	267,426	265,203	267,416	265,222	267,
8153232	Burton Leonard Church of England Primary School	Primary	391,916	393,262	397,299	393,262	397,299	395,551	397,290	393,259	397,
8153233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	370,017	371,264	375,007	371,264	375,007	371,242	374,997	371,261	375,
8153234	Clapham Church of England Voluntary Controlled Primary School	Primary	243,038	247,609	247,168	247,611	247,169	251,603	247,596	248,151	247,
8153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	294,789	303,272	302,570	303,225	302,567	306,982	302,975	303,733	302,
3153236	Embsay Church of England Voluntary Controlled Primary School	Primary	861,112	913,171	913,171	913,171	913,171	913,171	913,171	913,171	913,
8153237	Follifoot Church of England Primary School	Primary	369,161	370,399	374,115	370,399	374,115	370,377	374,106	370,396	374,
8153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	237,691	241,712	241,292	241,705	241,292	245,729	241,722	242,248	241,
8153240	Goldsborough Church of England Primary School	Primary	432,457	435,689	438,662	435,579	438,662	438,214	438,653	435,939	438,
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	338,767	339,825	342,997	339,825	342,997	339,802	342,988	339,822	342
8153242	Green Hammerton Church of England Primary School	Primary	408,760	411,017	414,454	410,862	414,454	413,652	414,445	411,242	414,
8153243	Grewelthorpe Church of England Primary School	Primary	342,251	343,319	346,523	343,319	346,523	343,297	346,514	343,316	346,
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	734,656	746,496	746,723	746,272	746,723	747,135	746,714	746,397	746,
8153245	Hampsthwaite Church of England Primary School	Primary	586,060	594,795	595,374	594.622	595,374	596,311	595,365	594.856	595.3

Current s251 Funding (incl. additional Lump

Sum funding allocation) plus TPG & TPECG NFF plus Surplus via AWPU

NFF plus Surplus via Lump

Sum

NFF plus Surplus via All

Factors

NFF plus Surplus via Pupil

Led Factors

	APPENDIX 2a - Individual School Indicative Allocations	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		NFF plus Surplus via Pupil Led Factors		NFF plus Surplus via Lump Sum		NFF plus Surplus via All Factors		
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8153247	St Peter's Church of England Primary School	Primary	1,096,692	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726	1,161,726
8153248	Killinghall Church of England Primary School	Primary	698,233	708,678	709,415	708,559	709,415	709,690	709,405	708,719	709,414
8153249 8153251	Kirkby Malzeard Church of England Primary School Kirk Fenton Church of England Primary School	Primary	440,433 856,384	443,021 889,453	446,716 889,453	442,953 889,453	446,716 889,453	445,569 889,453	446,706 889,453	443,310 889,453	446,714 889,453
8153251	Kirk Hammerton Church of England Primary School	Primary Primary	337,716	338,799	342,048	338,799	342,048	338,777	342.039	338,796	342,047
8153252	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	483,513	489.120	490,577	489,057	490,577	491,426	490.568	489.382	490,576
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	283,220	284,019	286,416	284,019	286,416	283,997	286,407	284,016	286,415
8153256	Markington Church of England Primary & Nursery School	Primary	300,266	308,761	308,019	308,782	308,022	312,427	308,420	309,275	308,066
8153257	Monk Fryston Church of England Primary School	Primary	811,305	860,767	860,767	860,767	860,767	860,767	860,767	860,767	860,767
8153258	North Stainley Church of England Primary School	Primary	331,652	332,706	335,867	332,706	335,867	332,683	335,858	332,703	335,866
8153260	North Rigton Church of England Primary School	Primary	468,717	487,482	485,513	487,311	485,500	489,810	485,803	487,653	485,534
8153261 8153262	Ripley Endowed Church of England School Ripon Cathedral Church of England Primary School	Primary Primary	327,943 918,597	328,973 935,109	332,065 935,109	328,973 935,109	332,065 935,109	328,951 935,109	332,055 935,109	328,970 935,109	332,063 935,109
8153263	Holy Trinity Cofe Junior School	Primary	1,007,798	1,024,158	1,025,178	1,024,158	1,025,178	1,024,158	1,025,169	1,024,158	1,025,177
8153264	Roecliffe Church of England Primary School	Primary	403,830	405,890	409,423	405,705	409,423	408,569	409,414	406,095	409,422
8153266	Fountains Church of England Primary School	Primary	476,724	495,025	493,137	494,927	493,130	497,441	493,434	495,271	493,164
8153268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,564,908	1,572,033	1,593,409	1,572,033	1,593,409	1,572,011	1,593,399	1,572,030	1,593,408
8153270	Settle Church of England Voluntary Controlled Primary School	Primary	747,037	758,794	759,146	758,582	759,146	759,433	759,136	758,705	759,145
8153271	Sharow Church of England Primary School	Primary	482,794	488,701	489,973	488,630	489,973	490,963	489,964	488,949	489,972
8153272	Skelton Newby Hall Church of England Primary School	Primary	199,723	200,116	201,296	200,116	201,296	200,094	201,287	200,113	201,295
8153273 8153274	Christ Church Church of England Voluntary Controlled Primary School Skipton Parish Church Church of England Voluntary Controlled Primary School	Primary Primary	708,041 984,618	716,523	719,631 1,001,623	716,689	719,631 1,001,623	717,711 999,864	719,622	716,835	719,630 1,001,622
8153274	Spofforth Church of England Controlled Primary School	Primary	486,288	493,885	493,479	493,718	493,479	496,037	493,469	494,035	493,478
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	536,906	545,203	545,143	545,129	545,143	547,137	545,134	545,405	545,142
8153277	Threshfield School	Primary	361,109	362,283	365,803	362,283	365,803	362,260	365,794	362,279	365,802
8153278	Tockwith Church of England Primary Academy	Primary	828,002	864,869	864,869	864,869	864,869	864,869	864,869	864,869	864,869
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	535,674	541,907	543,822	541,838	543,822	543,884	543,812	542,119	543,821
8153284	Holy Trinity CofE Infant School	Primary	709,016	720,821	720,621	720,637	720,621	721,636	720,611	720,779	720,620
8153285 8153287	Gargrave Church of England Voluntary Controlled Primary School Kildwick Church of England Voluntary Controlled Primary School	Primary Primary	523,806 566,091	541,006 573,970	538,856 574,908	540,925 573.821	538,850 574,908	543,136 575,662	539,129 574,898	541,228 574.076	538,882 574,907
8153288	Forest of Galtres Anglican/Methodist Primary School	Primary	560,472	568,342	569,276	568,190	569,276	570,034	569,267	568,444	569,275
8153289	Askrigg Voluntary Controlled Primary School	Primary	258,481	259,173	261,249	259,173	261,249	259,150	261,239	259,170	261,248
8153291	South Otterington Church of England Primary School	Primary	516,641	532,734	530,584	532,660	530,580	534,865	530,858	532,963	530,611
8153301	Bolton-on-Swale St Mary's CofE Primary School	Primary	470,576	478,351	477,590	478,132	477,590	480,504	477,580	478,457	477,589
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	348,200	362,246	361,122	362,181	361,117	365,495	361,488	362,631	361,159
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	317,548	327,592	326,709	327,593	326,710	331,104	327,098	328,069	326,754
8153307 8153308	Michael Syddall Church of England Aided Primary School Egton Church of England Voluntary Aided Primary School	Primary Primary	849,687 309,145	863,306 310,096	864,259 312,950	863,281 310,096	864,259 312,950	863,397 310,074	864,249 312,941	863,306 310,093	864,258 312,949
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	522,819	532,096	530,868	531,861	530,868	533,919	530,858	532,144	530,867
8153319	Masham Church of England VA Primary School	Primary	511,144	528,307	526,016	528,084	525,999	530,284	526,277	528,385	526,030
8153320	Middleham Church of England Aided School	Primary	260,484	261,192	263,315	261,192	263,315	261,169	263,306	261,189	263,314
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,039,953	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024	1,091,024
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	323,041	333,381	332,478	333,393	332,480	336,871	332,864	333,865	332,523
8153337	Burneston Church of England Voluntary Aided Primary School	Primary	356,266	357,450	361,004	357,450	361,004	357,428	360,994	357,447	361,003
8153350	Austwick Church of England VA Primary School	Primary	343,765	358,948	357,763	358,803	357,752	362,131	358,124	359,254	357,794
8153351 8153352	The Boyle and Petyt Primary School Burnsall Voluntary Aided Primary School	Primary Primary	383,275 278,296	401,323 284,420	399,897 283,839	401,160 284,497	399,885 283,846	404,243 288,261	400,236 284,254	401,579 285,006	399,924 283,891
8153354	Carleton Endowed CofE Primary School	Primary	783,857	796,099	797,134	795,948	797,134	796,453	797,125	796,025	797,133
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	535,379	543,374	543,675	543,183	543,675	545,176	543,666	543,457	543,674
8153357	Dacre Braithwaite Church of England Primary School	Primary	383,604	400,143	398,777	400,038	398,770	403,129	399,122	400,458	398,809
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	328,642	339,913	338,929	339,874	338,927	343,315	339,308	340,340	338,969
8153361	All Saints Church of England School	Primary	414,273	416,649	420,173	416,532	420,173	419,262	420,164	416,904	420,172
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	367,208	380,974	379,769	380,933	379,767	384,135	380,129	381,368	379,807
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	485,892	504,501	502,431	504,336	502,419	506,719	502,712	504,662	502,452
8153368 8153369	Richard Taylor Church of England Primary School Barkston Ash Catholic Primary School	Primary Primary	1,100,635 576,870	1,170,418 585,744	1,170,418 586,016	1,170,418 585,522	1,170,418 586,016	1,170,418 587,261	1,170,418 586,006	1,170,418 585,763	1,170,418 586,015
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	763,696	776,488	776,538	776,300	776,538	776,930	776,528	776,393	776,536
	St Wilfrid's Catholic Primary School	Primary	612,870	623,095	622,718	622,956	622,718	624,480	622,709	623,168	622,717

	APPENDIX 2a - Individual School Indicative Allocations		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surpl	lus via AWPU	NFF plus Sur Led Fa	plus via Pupil actors	NFF plus Surj Su		NFF plus Su Fact	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194
8153373	St Mary's Catholic Primary School	Primary	726,798	740,496	738,910	740,472	738,910	741,311	738,901	740,594	738,909
8153376	St Joseph's Catholic Primary School	Primary	415,721	417,276	421,667	417,235	421,667	419,955	421,658	417,605	421,666
8153377 8153378	St Robert's Catholic Primary School, Harrogate St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary Primary	1,117,209 822,801	1,140,672 847,611	1,140,672 847,611	1,140,672 847,611	1,140,672 847,611	1,140,672 847,611	1,140,672 847,611	1,140,672 847,611	1,140,672 847,611
8153600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	338,930	340,028	343,321	340,028	343,321	340,005	343,312	340,025	343,320
8153602	St Hedda's Roman Catholic Primary School	Primary	191,006	191,368	192,453	191,368	192,453	191,345	192,443	191,365	192,452
8153609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	803,145	817,941	816,728	817,806	816,728	818,207	816,719	817,870	816,727
8153610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	454,816	456,890	461,506	456,939	461,506	459,437	461,497	457,280	461,505
8153614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	752,629	764,601	765,265	764,590	765,265	765,284	765,255	764,692	765,264
8153615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	926,616	941,889	942,702	941,923	942,702	941,585	942,693	941,890	942,701
8153620	St Hilda's Roman Catholic Primary School	Primary	224,200	224,726	226,306	224,726	226,306	224,704	226,297	224,723	226,305
8153631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	517,075	523,353	525,011	523,618	525,011	525,725	525,001	523,908	525,010
8153902 8153903	Sacred Heart Catholic Primary School - a Catholic voluntary academy Knaresborough St John's Church of England Primary School	Primary Primary	417,947	419,434 1,404,791	423,897 1,404,791	419,434 1,404,791	423,897 1,404,791	421,557 1,404,791	423,887 1,404,791	419,431 1,404,791	423,896 1,404,791
8155200	Nun Monkton Primary Foundation School	Primary	235,069	235,653	237,405	235,653	237,405	235,630	237.396	235,650	237,404
8154000	The Skipton Academy	Secondary	1,793,956	1,850,324	1,841,656	1,850,547	1,841,682	1,845,343	1,841,336	1,849,875	1,841,643
8154001	EBOR Academy Filey	Secondary	2,290,851	2,364,799	2,353,408	2,365,188	2,353,447	2,356,846	2,352,839	2,364,103	2,353,380
8154002	Scarborough University Technical College	Secondary	851,992	855,527	866,133	855,527	866,133	855,505	866,123	855,524	866,132
8154003	Brayton Academy	Secondary	2,689,972	2,779,461	2,765,144	2,779,340	2,765,147	2,768,316	2,764,309	2,777,903	2,765,052
8154004	Risedale Sports and Community College	Secondary	3,458,049	3,474,470	3,523,734	3,474,470	3,523,734	3,474,448	3,523,725	3,474,467	3,523,733
8154006	Outwood Academy Easingwold	Secondary	3,069,409	3,156,379	3,156,379	3,156,379	3,156,379	3,156,379	3,156,379	3,156,379	3,156,379
8154007 8154008	Graham School George Pindar School	Secondary Secondary	5,926,075 3,916,069	6,128,690 4,046,200	6,098,966 4,027,142	6,131,374 4.048.240	6,099,207 4,027,323	6,100,735 4.029.882	6,096,728 4.025.875	6,127,348 4.045.831	6,098,933 4,027,164
8154009	Northallerton School & Sixth Form College	Secondary	4,870,805	5,030,146	5,003,616	5,029,393	5,003,576	5,005,676	5,001,669	5,026,282	5,003,363
8154022	Ryedale School	Secondary	3,944,597	4,054,699	4,054,699	4,054,699	4,054,699	4,054,699	4,054,699	4,054,699	4,054,699
8154035	Thirsk School & Sixth Form College	Secondary	4,476,408	4,622,249	4,597,871	4,621,442	4,597,826	4,600,127	4,596,121	4,618,648	4,597,635
8154039	Caedmon College Whitby	Secondary	3,361,719	3,463,657	3,446,685	3,463,234	3,446,663	3,449,615	3,445,608	3,461,454	3,446,546
8154041	Eskdale School	Secondary	2,777,002	2,866,082	2,851,145	2,865,667	2,851,124	2,854,261	2,850,254	2,864,178	2,851,026
8154047	Stokesley School	Secondary	5,390,679	5,543,741	5,543,741	5,543,741	5,543,741	5,543,741	5,543,741 2,711,898	5,543,741	5,543,741
8154052 8154054	Bedale High School Lady Lumley's School	Secondary Secondary	2,643,786 4,310,462	2,726,984 4,429,276	2,712,728 4,429,276	2,726,033 4,429,276	2,712,663 4,429,276	2,715,905 4,429,276	2,711,898 4,429,276	2,724,714 4,429,276	2,712,576 4,429,276
8154073	Scalby School	Secondary	5,448,283	5,632,219	5,602,418	5,631,943	5,602,419	5,604,181	5,600,174	5,628,299	5,602,169
8154075	The Wensleydale School & Sixth Form	Secondary	2,047,612	2,111,071	2,100,538	2,110,553	2,100,505	2,104,054	2,100.047	2,109,712	2,100,453
8154076	Richmond School	Secondary	5,593,547	5,751,866	5,751,866	5,751,866	5,751,866	5,751,866	5,751,866	5,751,866	5,751,866
8154077	Malton School	Secondary	3,786,508	3,892,479	3,891,954	3,891,954	3,891,954	3,891,954	3,891,954	3,891,954	3,891,954
8154152	Norton College	Secondary	3,776,882	3,902,291	3,881,520	3,901,734	3,881,489	3,884,104	3,880,097	3,899,426	3,881,334
8154200	Harrogate Grammar School	Secondary	7,497,953	7,710,648	7,710,648	7,710,648	7,710,648	7,710,648	7,710,648	7,710,648	7,710,648
8154202 8154203	King James's School Outwood Academy Ripon	Secondary Secondary	6,905,890 3,791,146	7,097,405 3,894,845	7,097,405	7,097,405 3,894,390	7,097,405 3,874,165	7,097,405 3,876,780	7,097,405 3,872,773	7,097,405 3,892,085	7,097,405 3,874,010
8154205	Settle College	Secondary	3,060,691	3,154,864	3,146,159	3,153,804	3,146,159	3,146,159	3,146,159	3,152,118	3,146,159
8154206	Upper Wharfedale School	Secondary	1,865,036	1,916,800	1,907,663	1.916.652	1,907,659	1.911.306	1,907,299	1.915.962	1.907.619
8154210	South Craven School	Secondary	7,485,632	7,698,026	7,698,026	7,698,026	7,698,026	7,698,026	7,698,026	7,698,026	7,698,026
8154211	Tadcaster Grammar School	Secondary	6,804,971	6,998,289	6,998,289	6,998,289	6,998,289	6,998,289	6,998,289	6,998,289	6,998,289
8154215	Ripon Grammar School	Secondary	3,437,796	3,532,577	3,532,577	3,532,577	3,532,577	3,532,577	3,532,577	3,532,577	3,532,577
8154216	Sherburn High School	Secondary	3,810,311	3,918,461	3,918,461	3,918,461	3,918,461	3,918,461	3,918,461	3,918,461	3,918,461
8154217	Rossett School	Secondary	6,094,224	6,267,264	6,267,264 3,568,806	6,267,264	6,267,264 3,568,846	6,267,264	6,267,264 3,567,618	6,267,264	6,267,264 3,568,710
8154219 8154221	Harrogate High School Boroughbridge High School	Secondary Secondary	3,472,765 2,461,956	3,587,006 2,537,439	2,524,608	3,587,325 2,536,649	2,524,555	3,571,625 2,527,915	2,523,908	3,585,271 2,535,513	2,524,482
8154223	Nidderdale High School	Secondary	2,235,125	2,299,450	2,288,157	2,299,081	2,288,137	2,291,604	2,287,597	2,298,110	2,288,076
8154225	Selby High School Specialist School for the Arts and Science	Secondary	6,447,442	6,674,758	6,640,102	6,674,811	6,640,136	6,641,423	6,637,416	6,670,430	6,639,830
8154232	Barlby High School	Secondary	2,970,492	3,068,381	3,052,064	3,067,714	3,052,023	3,055,054	3,051,047	3,066,062	3,051,913
8154518	Skipton Girls' High School	Secondary	3,485,072	3,581,356	3,581,356	3,581,356	3,581,356	3,581,356	3,581,356	3,581,356	3,581,356
8154604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,302,502	3,412,467	3,394,558	3,412,183	3,394,549	3,397,403	3,393,396	3,410,250	3,394,420
8154605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academ		2,882,425	2,964,139	2,964,139	2,964,139	2,964,139	2,964,139	2,964,139	2,964,139	2,964,139
8154608	Ermysted's Grammar School	Secondary	3,153,304	3,241,626	3,241,626	3,241,626	3,241,626	3,241,626	3,241,626	3,241,626	3,241,626
8154609 8154610	St John Fisher Catholic High School Holy Family Catholic High School, Carlton	Secondary Secondary	5,998,784 2,418,114	6,169,270 2,497,223	6,169,270 2,484,062	6,169,270 2,496,741	6,169,270 2,484,034	6,169,270 2,487,340	6,169,270 2,483,333	6,169,270 2,495,517	6,169,270 2,483,955
8154610	St Aidan's Church of England High School	Secondary	7,158,302	7,361,233	7,361,233	7,361,233	7,361,233	7,361,233	7,361,233	7,361,233	7,361,233

	APPENDIX 2a - Individual School Indicative Allocations		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surpl	us via AWPU		plus via Pupil actors		rplus via Lump um	NFF plus Su Fac	rplus via All tors
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194	381,567,194

* Recent Sponsored Academy Converters may be referenced by their old authority DFE number

APPENDIX 2b - Individual School Indicative Funding Variances to Current Funding

APPENI	DIX 2b - Individual School Indicative Funding Variances to Curren Funding	t	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surp	lus via AWPU	NFF plus Sur Led Fa		NFF plus Surp Su	•	NFF plus Sur Fact	
	Individual School			v1	v2	v3	v4	v5	V6	v7	v8
DFE No	School Name	Phase	20/21		MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%		MFG 2.0%
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404
8152000	Thomas Hinderwell Primary Academy	Primary	1,178,404	21,505	21,107	22,439	21,107	20,587	21,097	22,203	21,106
8152001 8152002	Brotherton and Byram Community Primary Academy Staynor Hall Primary Academy	Primary Primary	788,134 949,530	11,343 18,938	13,309 16,529	11,417 19,366	13,309 16,529	12,246 18,875	13,299 16,520	11,538 19,310	13,308 16,528
8152002	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	782,009	10,930	13,205	11,025	13,205	11,559	13,195	11,106	13,204
8152003	Camblesforth Community Primary Academy	Primary	380,841	1,304	5,216	1,304	5,216	1,313	5,206	1,301	5,215
8152005	Hawes Primary School	Primary	428,907	18,546	16,919	18,453	16,913	21,247	17,240	18,834	16,949
8152007	Trinity Academy Richmond	Primary	745,721	11,893	12,461	11,961	12,461	12,708	12,452	12,070	12,460
8152008	Outwood Primary Academy Greystone	Primary	676,544	7,815	11,110	8,011	11,110	9,178	11,100	8,176	11,109
8152009	Saxton Church of England Primary School	Primary	349,202	1,154	4,616	1,154	4,616	1,132	4,607	1,151	4,615
8152010	Braeburn Primary and Nursery Academy	Primary	1,985,517	32,158	37,210	34,582	37,210	27,928	37,201	33,712	37,209
8152011	Starbeck Primary Academy	Primary	838,093	11,669	14,323	11,867	14,323	12,067	14,314	11,904	14,322
8152012	Keeble Gateway Academy	Primary	211,442	49,799	51,934	49,799	51,935	51,651	52,124	50,049	51,956
8152013	Cambrai Primary School	Primary	257,659	50,030	52,859	50,031	52,859	51,883	53,049	50,280	52,880
8152014 8152015	All Saints Catholic Primary School, a Catholic Voluntary Academy Friarage Community Primary School	Primary Primary	409,581 1,540,489	1,454 7,086	5,816 28,343	1,454 7,086	5,816 28,343	2,412 7,063	5,807 28,334	1,451 7,083	5,815 28,342
8152016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,306,422	82,790	82,790	82,790	82,790	82,790	82,790	82,790	82,790
8152040	Leeming and Londonderry Community Primary School	Primary	281,255	807	3,228	807	3,228	785	3,219	804	3,227
8152041	Glaisdale Primary School	Primary	276,090	8,618	7,896	8,542	7,890	12,305	8,299	9,051	7,936
8152042	Lealholm Primary School	Primary	258,292	6,512	5,930	6,473	5,928	10,353	6,346	6,998	5,974
8152043	Goathland Primary School	Primary	233,945	4,236	3,815	4,207	3,814	8,253	4,246	4,754	3,862
8152047	Great Smeaton Academy Primary School	Primary	280,007	8,677	7,955	8,623	7,952	12,365	8,358	9,130	7,997
8152060	Oakridge Community Primary School	Primary	280,356	786	3,144	786	3,144	764	3,134	783	3,143
8152061	Staithes, Seton Community Primary School	Primary	473,596	1,933	6,824	2,064	6,824	4,524	6,815	2,400	6,823
8152063	Hunton and Arrathorne Community Primary School	Primary	360,401	13,996	12,832	13,924	12,827	17,202	13,195	14,369	12,868
8152064	Kirkbymoorside Community Primary School	Primary	834,119	12,993	13,940	12,954	13,940	13,259	13,930	13,004	13,939
8152065 8152074	Leyburn Primary School Malton Community Primary School	Primary Primary	780,480 995,985	30,382	30,382 17.068	30,382	30,382	30,382	30,382 17.059	30,382	30,382 17.067
8152074	Nawton Community Primary School	Primary	483,585	17,389 18,603	16,574	17,396 18,435	17,068 16,561	16,757 20,865	16,858	17,321 18,767	16,595
8152076	Newby and Scalby Primary School	Primary	1,653,122	104,800	104,800	104,800	104,800	104,800	104,800	104,800	104,800
8152080	Applegarth Primary School	Primary	1,136,092	18,602	19,969	18,679	19,969	17,180	19,960	18,490	19,968
8152081	North and South Cowton Community Primary School	Primary	236,684	573	2,290	573	2,290	550	2,281	570	2,289
8152083	Osmotherley Primary School	Primary	299,684	10,158	9,315	10,084	9,310	13,714	9,707	10,575	9,354
8152096	Reeth Community Primary School	Primary	325,542	11,274	10,330	11,242	10,329	14,720	10,713	11,714	10,372
8152097	Romanby Primary School	Primary	1,084,334	67,783	67,783	67,783	67,783	67,783	67,783	67,783	67,783
8152098	Rosedale Abbey Community Primary School	Primary	216,564	3,154	2,834	3,131	2,833	7,281	3,274	3,691	2,882
8152108	Barrowcliff School	Primary	1,487,928	6,725	26,899	6,725	26,899	6,702	26,889	6,722	26,897
8152117	Gladstone Road Primary School	Primary	3,199,020	62,011	60,657	63,681	60,657	49,975	60,647	61,876	60,656
8152120	Scarborough, Northstead Community Primary School	Primary	2,606,733	60,463	60,463	60,463	60,463	60,463	60,463	60,463	60,463
8152132 8152133	Slingsby Community Primary School Snape Community Primary School	Primary Primary	483,850 202,081	18,176 409	16,308 1,635	18,081 409	16,302 1,635	20,614 386	16,607 1,625	18,427 406	16,336
8152138	Stillington Primary School	Primary	237,452	3.330	2,949	3.358	2,953	7.390	3,383	3.903	3.001
8152139	Stokesley Primary Academy	Primary	990,090	19,020	17,331	19,575	17,331	18,848	17,322	19,490	17,330
8152150	Alanbrooke School	Primary	406,319	1,427	5,706	1,427	5,706	1,404	5,697	1,424	5,705
8152151	Welburn Community Primary School	Primary	426,231	17,524	16,037	17,448	16,033	20,378	16,371	17,847	16,070
8152154	East Whitby Primary Academy	Primary	869,176	10,184	14,960	10,518	14,960	10,539	14,951	10,530	14,959
8152163	Mill Hill Community Primary School	Primary	793,213	10,268	13,214	10,792	13,214	11,324	13,204	10,871	13,213
8152164	Easingwold Community Primary School	Primary	914,535	21,968	21,968	21,968	21,968	21,968	21,968	21,968	21,968
8152165	Dishforth Airfield Community Primary School	Primary	475,373	2,054	6,944	2,046	6,944	4,470	6,935	2,377	6,943
8152166	Leeming RAF Community Primary School	Primary	890,409	13,350	14,991	13,249	14,991	13,244	14,981	13,258	14,990
8152167 8152170	Colburn Community Primary School	Primary	1,062,772 982,699	19,270 4,237	18,508 16,946	20,043 4,237	18,508 16,946	18,966 4,214	18,498 16,937	19,909 4,234	18,507 16,945
8152170	Scarborough, Overdale Community Primary School Linton-on-Ouse Primary School	Primary Primary	457,345	4,237 2,125	6,579	4,237 2,141	6,579	4,214 4,672	6,569	4,234 2,487	6,578
8152171	Catterick Garrison, Le Cateau Community Primary School	Primary	1,789,265	92,515	92,515	92,515	92,515	92,515	92,515	92,515	92,51
8152183	Sowerby Primary Academy	Primary	1,252,369	72,069	72,069	72,069	72.069	72,069	72.069	72,069	72.069
8152186	Sheriff Hutton Primary School	Primary	499,202	17,790	15,821	17,757	15,819	20,118	16,111	18,081	15,852
8152188	Wavell Community Junior School	Primary	956,720	11,434	16,437	11,638	16,437	11,218	16,428	11,592	16,430
8152189	Catterick Garrison, Wavell Community Infant School	Primary	824,304	10,181	13,862	10,147	13,862	10,492	13,853	10,203	13,861
8152190	Airy Hill Primary School	Primary	797,382	12,618	13,524	12,740	13,524	13,170	13,515	12,807	13,523
8152197	West Cliff Primary School	Primary	832,992	12,545	14,250	12,682	14,250	12,899	14,240	12,721	14,248
8152206	Wheatcroft Community Primary School	Primary	903,466	16,121	15,406	16,246	15,406	16,102	15,397	16,237	15,405
8152212	Catterick Garrison, Carnagill Community Primary School	Primary	789,250	11,856	13,092	11,825	13,092	12,386	13,083	11,909	13,091

Current s251 Funding (incl. additional Lump

APPENI	DIX 2b - Individual School Indicative Funding Variances t Funding	o Current	Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surpl	us via AWPU	NFF plus Sur Led Fa		NFF plus Surp Su		NFF plus Sur Facto	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
8152217	Stakesby Primary Academy	Primary	371,258,790 651,448	10,308,404 10,310	10,308,404 10,587	10,308,404 10,323	10,308,404 10,587	10,308,404 11,629	10,308,404 10,578	10,308,404 10,506	10,308,404 10,586
81522217	Sinnington Primary School	Primary	394,247	15,494	14,188	15,482	14,189	18,545	14,539	15,898	14,228
8152222	Pickering Community Junior School	Primary	1,051,827	28,605	28,605	28,605	28,605	28,605	28,605	28,605	28,605
8152223	Seamer and Irton Community Primary School	Primary	1,653,443	89,487	89,487	89,487	89,487	89,487	89,487	89,487	89,487
8152224	Cayton Community Primary School	Primary	867,379	13,035	14,500	13,030	14,500	13,170	14,491	13,059	14,499
8152225	Broomfield School	Primary	929,733	11,963	15,807	12,095	15,807	11,857	15,798	12,073	15,806
8152228	Hutton Rudby Primary School	Primary	764,872	41,615	41,615	41,615	41,615	41,615	41,615	41,615	41,615
8152233	Lindhead School	Primary	949,385	22,617	22,617	22,617	22,617	22,617	22,617	22,617	22,617
8152235	Pickering Community Infant School	Primary	628,005	9,148	9,835	9,021	9,835	10,555	9,826	9,234	9,834
8152236	Helmsley Community Primary School	Primary	509,688	18,562	16,512	18,480	16,507	20,802	16,795	18,798	16,539
8152237	Thirsk Community Primary School	Primary	956,454	13,709	16,287	13,992	16,286	13,603	16,277	13,950	16,285
8152242	Alverton Primary School	Primary	971,540	17,492	16,668	17,901	16,668	17,671	16,659	17,880	16,667
8152245 8152246	Alne Primary School Amotherby Community Primary School	Primary Primary	654,741 786,589	10,065 43,106	10,567 43,106	9,851 43,106	10,567 43,106	11,165 43,106	10,557 43,106	10,035 43,106	10,566 43,106
8152240	Appleton Wiske Community Primary School	Primary	398,469	17,745	16,319	17,633	16,310	20,665	16,658	18,045	16,349
8152249	Brompton Community Primary School	Primary	860,527	16.097	14,470	16,101	14,470	16,232	14,461	16,127	14,469
8152250	Brompton and Sawdon Community Primary School	Primary	319,965	1,000	3,999	1,000	3,999	977	3,989	997	3,998
8152252	Carlton Miniott Primary Academy	Primary	831,509	36,643	36,643	36,643	36,643	36,643	36,643	36,643	36,643
8152256	Castleton Primary School	Primary	274,149	779	3,115	779	3,115	756	3,106	776	3,114
8152257	East Ayton Community Primary School	Primary	859,898	12,264	14,395	12,157	14,395	12,334	14,386	12,191	14,394
8152301	Appleton Roebuck Primary School	Primary	550,622	14,093	11,762	14,044	11,760	16,026	12,019	14,317	11,789
8152302	Askwith Community Primary School	Primary	496,382	18,331	16,181	18,155	16,168	20,461	16,454	18,471	16,199
8152305	Bentham Community Primary School	Primary	552,619	17,474	15,304	17,470	15,305	19,583	15,576	17,760	15,335
8152309	Boroughbridge Primary School	Primary	660,701	10,517	10,511	10,443	10,511	11,770	10,502	10,629	10,510
8152310	Bradleys Both Community Primary School	Primary	596,633	8,406	9,397	8,299	9,397	9,966	9,388	8,530	9,396
8152312	Burton Salmon Community Primary School	Primary	347,147	1,137	4,546	1,137	4,546	1,114	4,537	1,134	4,545
8152314 8152316	Carlton-in-Snaith Community Primary School Cononley Community Primary School	Primary Primary	671,567 597,849	11,270 8,199	10,788 9,450	11,238 8,041	10,788 9,450	12,479 9,694	10,779 9,441	11,412 8,271	10,787 9,449
8152317	Cowling Community Primary School	Primary	619,321	11,511	9,676	11,439	9,676	13,006	9,667	11,657	9,675
8152320	Fairburn Community Primary School	Primary	378,491	1,295	5,181	1,295	5,181	1,273	5,171	1,292	5,180
8152321	Kettlesing Felliscliffe Community Primary School	Primary	335,663	1,072	4,288	1,072	4,288	1,050	4,279	1,069	4,287
8152324	Giggleswick Primary School	Primary	382,333	1,268	5,073	1,268	5,073	1,246	5,063	1,265	5,072
8152327	Great Ouseburn Community Primary School	Primary	342,710	1,099	4,396	1,099	4,396	1,077	4,386	1,096	4,395
8152328	Harrogate, Bilton Grange Community Primary School	Primary	1,253,510	59,822	59,822	59,822	59,822	59,822	59,822	59,822	59,822
8152329	Harrogate, Grove Road Community Primary School	Primary	1,249,500	21,394	22,225	21,580	22,225	19,402	22,216	21,301	22,224
8152330	New Park Primary Academy	Primary	748,353	9,871	12,557	10,111	12,557	10,840	12,547	10,217	12,556
8152331	Oatlands Infant School	Primary	973,778	61,780	61,780	61,780	61,780	61,780	61,780	61,780	61,780
8152333	Western Primary School	Primary	1,635,713	103,800	103,800	103,800	103,800	103,800	103,800	103,800	103,800
8152335 8152336	Summerbridge Community Primary School Hellifield Community Primary School	Primary Primary	348,481 318,607	1,141 972	4,564 3,886	1,141 972	4,564 3,886	1,119 949	4,554 3,877	1,138 969	4,563 3,885
8152330	Hensall Community Primary School	Primary	617,252	8.172	9,784	8.091	9,784	949 9.645	9.775	8,307	9.783
8152338	Glasshouses Community Primary School	Primary	336.901	1.071	4,282	1.071	4,282	1.048	4,273	1.068	4.281
8152343	Kettlewell Primary School	Primary	237,632	4.527	4,282	4,495	4,085	8,522	4,515	5.039	4,133
8152346	Lothersdale Primary School	Primary	508,263	6,684	7,793	6,512	7,793	8,661	7,783	6,807	7,792
8152347	Darley Community Primary School	Primary	308,505	925	3,699	925	3,699	902	3,690	922	3,698
8152348	Beckwithshaw Community Primary School	Primary	375,480	1,270	5,082	1,270	5,082	2,161	5,072	1,267	5,081
8152350	Scotton Lingerfield Primary School	Primary	430,150	1,523	6,092	1,523	6,092	3,115	6,083	1,520	6,091
8152351	Selby Community Primary School	Primary	1,525,177	7,012	28,046	7,012	28,046	6,989	28,037	7,009	28,045
8152354	Sicklinghall Community Primary School	Primary	371,708	1,245	4,980	1,245	4,980	1,277	4,971	1,242	4,979
8152356	Skipton, Water Street Community Primary School	Primary	869,314	54,526	54,526	54,526	54,526	54,526	54,526	54,526	54,526
8152357	South Milford Primary School	Primary	776,706	49,274	49,274	49,274	49,274	49,274	49,274	49,274	49,274
8152358 8152359	Staveley Community Primary School	Primary	360,235 878,213	13,485 20,984	12,321 20,984	13,437 20,984	12,318 20,984	16,691 20,984	12,684 20,984	13,878 20,984	12,359 20,984
8152359 8152360	Sutton-in-Craven Community Primary School Thornton in Craven Community Primary School	Primary	878,213 427,379	20,984 1,522	20,984 6,089	20,984 1,522	20,984 6,089	20,984 3,709	20,984 6,080	20,984 1,519	20,984 6,088
8152360	Whitley and Eggborough Community Primary School	Primary Primary	427,379 911,516	21,930	21,930	21,930	21,930	21,930	21,930	21,930	21,930
8152363	Willow Tree Community Primary School	Primary Primary	2,144,084	21,930 37,804	21,930	21,930	21,930	21,930 31,097	21,930	21,930	21,930
8152365	Skipton, Greatwood Community Primary School	Primary	923,611	19,883	15,767	20,071	15,767	19,799	15,792	20,044	15,766
8152367	Moorside Primary School & Nursery	Primary	886,390	3,782	15,127	3,782	15,127	3,759	15,118	3,779	15,126
8152368	Hookstone Chase Primary School	Primary	1,273,409	55,929	55,929	55,929	55,929	55,929	55,929	55,929	55,929
8152372	Pannal Primary School	Primary	1,717,626	109,052	109,052	109,052	109,052	109,052	109,052	109,052	109,052
8152376	Oatlands Community Junior School	Primary	1,194,568	75,786	75,786	75,786	75,786	75,786	75,786	75,786	75,786

Current s251

APPENDIX 2b - Individual School Indicative Funding Variances to Current

APPENI	DIX 2b - Individual School Indicative Funding Variances to Current Funding		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surp	lus via AWPU	NFF plus Sur Led Fa		NFF plus Surp Su		NFF plus Sur Fact	-
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404
8152377	Aspin Park Academy	Primary	1,625,152	103,049	103,049	103,049	103,049	103,049	103,049	103,049	103,049
8152380	Sherburn Hungate Primary School	Primary	858,146	12,661	14,729	12,654	14,729	12,730	14,719	12,674	14,727
8152381	Thorpe Willoughby Community Primary School	Primary	1,174,497	14,811	20,695	14,970	20,695	13,280	20,685	14,756	20,694
8152382	Rossett Acre Primary School	Primary	1,609,586	102,049	102,049	102,049	102,049	102,049	102,049	102,049	102,049
8152383 8152389	Coppice Valley Primary School Meadowside Academy	Primary Primary	779,980 855,276	12,149 18,362	13,160 18,362	12,139 18.362	13,160 18.362	12,679 18.362	13,150 18.362	12,221 18.362	13,159 18,362
8152399	Barwic Parade Community Primary School, Selby	Primary	1,121,742	25,125	20,441	25,951	20,511	24,493	20,486	25,766	20,510
8152391	Ingleton Primary School	Primary	700,085	9,715	11,336	9,550	11,336	10,640	11,327	9,705	11,335
8152392	Tadcaster Primary Academy	Primary	464,392	5,150	6,867	5,071	6,867	7,500	6,858	5,403	6,866
8152393	Glusburn Community Primary School	Primary	1,475,762	92,544	92,544	92,544	92,544	92,544	92,544	92,544	92,544
8152400	Barlby Bridge Community Primary School	Primary	868,772	15,057	14,745	15,597	14,745	15,653	14,736	15,615	14,744
8152401	Barlby Community Primary School	Primary	1,471,371	86,041	86,041	86,041	86,041	86,041	86,041	86,041	86,041
8152402	Hemingbrough Community Primary School	Primary	672,001	8,932	10,712	8,820	10,712	10,097	10,703	8,999	10,711
8152403 8152404	Hunmanby Primary School Langton Primary School	Primary Primary	907,492 471,051	16,174 18,885	15,320 16,997	16,251 18,775	15,320 16,989	16,134 21,301	15,310 17,294	16,246 19,120	15,319 17,023
8152404	Leavening Community Primary School	Primary	295,070	9,839	9.036	9,762	9,031	13,439	9,432	10,260	9,075
8152406	Luttons Community Primary School	Primary	251,297	4,816	4,375	4,864	4.380	8,810	4.804	5,397	4,427
8152407	North Duffield Community Primary School	Primary	560,769	14,860	12,388	14,684	12,375	16,639	12,633	14,953	12,404
8152408	Norton Community Primary School	Primary	2,405,830	74,042	74,042	74,042	74,042	74,042	74,042	74,042	74,042
8152410	Riccall Community Primary School	Primary	772,355	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633
8152411	Rillington Community Primary School	Primary	557,376	16,337	13,946	16,237	13,939	18,205	14,198	16,508	13,968
8152413	Filey Junior School	Primary	1,184,771	16,210	21,003	16,796	21,003	15,007	20,993	16,570	21,002
8152418 8152421	Selby, Longman's Hill Community Primary School Sherburn in Elmet, Athelstan Community Primary School	Primary	858,150 1,512,067	20,395 95,046	20,395 95.046	20,395 95,046	20,395 95,046	20,395 95,046	20,395 95,046	20,395 95,046	20,395 95,046
8152421	Kellington Primary School	Primary Primary	516,460	5,573	7,944	95,048 5,660	95,046 7.944	7,769	7,935	5,949	7,943
8152424	Saltergate Community Junior School	Primary	963,234	12,819	16,522	13,100	16,522	12,647	16,512	13,050	16,521
8152425	Saltergate Infant School	Primary	770.568	10.664	12,726	10,759	12,726	11,435	12,716	10,859	12,725
8152426	Roseberry Academy	Primary	969,581	16,361	16,967	16,352	16,967	15,750	16,957	16,283	16,966
8152427	Riverside School, Tadcaster	Primary	1,523,282	96,546	96,546	96,546	96,546	96,546	96,546	96,546	96,546
8152430	Woodfield Primary School	Primary	436,889	1,529	6,115	1,529	6,115	2,727	6,105	1,526	6,114
8153000	Ainderby Steeple Church of England Primary School	Primary	403,095	17,114	15,688	17,061	15,685	20,034	16,027	17,466	15,723
8153001 8153005	Aiskew, Leeming Bar Church of England Primary School St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary Primary	265,921 270,566	713 752	2,850 3,010	713 752	2,850 3,009	690 730	2,841 3.000	710 749	2,849 3,008
8153005	Bainbridge Church of England Primary and Nursery School	Primary	300,975	903	3,613	903	3,613	881	3,603	900	3,612
8153009	Baldersby St James Church of England Primary School	Primary	297,476	8,866	8,124	8,860	8,125	12,532	8,525	9,357	8,169
8153010	Bedale Church of England Primary School	Primary	1,394,132	86,792	86,792	86,792	86,792	86,792	86,792	86,792	86,792
8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary Schoo	Primary	212,585	2,311	2,051	2,323	2,053	6,503	2,496	2,887	2,102
8153015	Brompton-on-Swale Church of England Primary School	Primary	845,362	35,179	35,179	35,179	35,179	35,179	35,179	35,179	35,179
8153016	West Burton Church of England Primary School	Primary	238,566	4,288	3,868	4,283	3,868	8,305	4,298	4,826	3,916
8153020	Crakehall Church of England Primary School	Primary	453,351	4,506	6,529	4,350	6,529	6,944	6,519	4,704	6,528
8153021 8153022	Crayke Church of England Voluntary Controlled Primary School Croft Church of England Primary School	Primary	494,347 486,322	18,317 6,960	16,288	18,213	16,280	20,579 9,091	16,572	18,537	16,313
8153022	Danby Church of England Voluntary Controlled School	Primary Primary	486,322 259,859	686	7,313	6,803 686	7,313 2,744	9,091	7,303 2,735	7,116 683	7,311 2,743
8153027	Dishforth Church of England Voluntary Controlled Primary School	Primary	392.037	1.341	5.365	1.341	5.365	4.006	5,356	1.507	5.364
8153030	East Cowton Church of England Primary School	Primary	230,612	560	2,239	560	2,239	537	2,229	557	2,238
8153034	Trinity Academy Eppleby Forcett	Primary	286,034	8,306	7,584	8,287	7,583	11,994	7,987	8,789	7,628
8153035	Sleights Church of England Voluntary Controlled Primary School	Primary	481,791	6,105	7,105	6,057	7,105	8,411	7,096	6,379	7,104
8153039	Foston Church of England Voluntary Controlled Primary School	Primary	271,543	6,951	6,329	6,942	6,329	10,748	6,741	7,457	6,375
8153040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	323,620	10,432	9,529	10,434	9,530	13,922	9,915	10,907	9,573
8153042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	355,109	1,166	4,664	1,166	4,664	1,144	4,655 2,272	1,163	4,663
8153045 8153046	Hackforth and Hornby Church of England Primary School Hackness Church of England Voluntary Controlled Primary School	Primary Primary	233,577 410,252	570 15,923	2,281 14,517	570 15,909	2,281 14,517	548 18,865	2,272	567 16,311	2,280 14,555
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	363,518	1,196	4,785	1,196	4,785	1,174	4,775	1,193	4,784
8153053	Hipswell Church of England Primary School	Primary	848,378	15,058	14,305	15,007	14,305	15,193	14,295	15,042	14,304
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	277,675	6,548	5,906	6,545	5,907	10,323	6,316	7,057	5,952
8153055	Huby Church of England Voluntary Controlled Primary School	Primary	441,643	3,829	6,340	3,697	6,340	6,289	6,330	4,051	6,339
8153057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	390,986	14,632	13,387	14,641	13,389	17,750	13,743	15,063	13,429
8153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	300,465	6,979	6,277	7,049	6,284	10,689	6,682	7,542	6,328
8153062	Kirby Hill Church of England Primary School	Primary	513,776	7,348	7,575	7,181	7,575	9,611	7,566	7,513	7,574
8153065 8153068	Kirkby Fleetham Church of England Primary School Knayton Church of England Academy	Primary Primary	239,442 642,305	4,751 10,917	4,290 10,445	4,723 10,672	4,289 10,445	8,724 12,017	4,717 10,436	5,264 10,860	4,337 10,444
0100000	Anayton onution of England Academy	i iiliaiy	042,305	10,917	10,445	10,072	10,445	12,017	10,430	10,860	10,444

APPENDIX 2b - Individual School Indicative Funding Variances to Current Fundina

APPENI	DIX 2b - Individual School Indicative Funding Variances to Current Funding		Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surp	lus via AWPU	NFF plus Surp Led Fa		NFF plus Surp Su		NFF plus Sur Fact	
DEE No	Individual School School Name	Phase	20/21	v1 MFG 0.5%	v2 MFG 2.0%	v3 MFG 0.5%	v4 MFG 2.0%	v5 MFG 0.5%	v6 MFG 2.0%	v7 MFG 0.5%	v8 MFG 2.0%
DFE NO	School Name	FlidSe	371,258,790	10,308,404	10.308.404	10,308,404	10.308.404	10,308,404	10.308.404	10,308,404	10.308.404
8153069	Lythe Church of England Voluntary Controlled Primary School	Primary	371,238,790	13,923	12,758	13,877	12,755	17,128	13,121	14,319	12,796
8153076	Kell Bank Church of England Primary School	Primary	224.057	2,899	2,579	2.882	2,579	7,026	3.019	3.442	2.628
8153079	Trinity Academy Middleton Tyas	Primary	601,064	11,830	9,440	11,668	9,440	13,303	9,431	11,895	9,439
8153088	Pickhill Church of England Primary School	Primary	287,614	7,943	7,221	7,917	7,220	11,630	7,624	8,420	7,265
8153090	Ravensworth Church of England Primary School	Primary	307,897	10,121	9,258	10,085	9,256	13,656	9,649	10,568	9,300
8153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	354,231	13,465	12,340	13,397	12,336	16,714	12,707	13,847	12,377
8153101	Sessay Church of England Voluntary Controlled Primary School	Primary	455,958	18,742	16,954	18,646	16,948	21,268	17,261	19,004	16,983
8153108	Snainton Church of England Voluntary Controlled Primary School	Primary	233,319	563	2,251	563	2,251	540	2,242	560	2,250
8153109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	445,432	4,447	6,398	4,313	6,398	6,885	6,389	4,664	6,397
8153110 8153113	Spennithorne Church of England Primary School Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary Primary	269,562 382,623	739 1,308	2,957 5,234	739 1,308	2,957 5,234	717 2,039	2,948 5,224	736 1,305	2,956 5,232
8153117	Thornton Dale CofE (VC) Primary School	Primary	641,396	10,584	10,152	1,308	10,152	2,039	5,224	10,627	10,151
8153119	Thornton Watlass Church of England Primary School	Primary	278,189	6,319	5,698	6,339	5,700	10,116	6,110	6,850	5,746
8153120	Topcliffe CofE Academy	Primary	503,527	17,849	15,720	17,731	15,711	20,002	15,995	18,042	15,743
8153122	Warthill Church of England Voluntary Controlled Primary School	Primary	290,190	849	3,394	849	3,394	826	3,385	846	3,393
8153124	St Nicholas Church of England Primary School, West Tanfield	Primary	263,649	708	2,832	708	2,832	686	2,823	705	2,831
8153126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	438,968	6,367	6,179	6,158	6,179	8,783	6,169	6,516	6,178
8153130	Wykeham Church of England Voluntary Controlled Primary School	Primary	341,198	1,106	4,424	1,106	4,424	1,084	4,415	1,103	4,423
8153133	Barton Church of England Primary School	Primary	288,905	847	3,390	847	3,390	825	3,380	844	3,389
8153139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	420,065	18,351	16,804	18,266	16,799	21,140	17,133	18,657	16,836
8153150	Cliffe Voluntary Controlled Primary School	Primary	512,849	6,221	7,729	6,138	7,729	8,308	7,719	6,436	7,728
8153153	Escrick Church of England Voluntary Controlled Primary School	Primary	665,234	9,467	10,602	9,282	10,602	10,589	10,592	9,465	10,601
8153154	Filey Church of England Nursery and Infants Academy	Primary	883,460	13,292	15,207	13,539	15,207	13,471	15,197	13,541	15,206
8153155 8153160	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary Primary	590,718 428,689	14,536 17,975	12,064 16,428	14,532 17,939	12,065 16,426	16,316 20,763	12,309 16,757	14,779 18,324	12,093 16,463
8153160	Sherburn Church of England Voluntary Controlled Primary School	Primary	420,009 422,407	12,888	11,683	13,147	11,706	16,049	12,043	13,542	11,744
8153163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	299,381	8,079	7,336	8,096	7,339	11,745	7,738	8,590	7,383
8153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	405,867	15,504	14,138	15,514	14,140	18,490	14,483	15,919	14,179
8153207	Gunnerside Methodist Primary School	Primary	220,571	3,282	2,942	3,255	2,940	7,386	3,379	3,813	2,989
8153208	Melsonby Methodist Primary School	Primary	238,450	3,865	3,464	3,872	3,466	7,903	3,896	4,417	3,514
8153210	Richmond Methodist Primary School	Primary	1,204,457	74,244	74,244	74,244	74,244	74,244	74,244	74,244	74,244
8153223	Barlow Church of England Voluntary Controlled Primary School	Primary	333,856	1,060	4,238	1,060	4,238	1,037	4,229	1,056	4,237
8153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	429,137	1,652	5,992	1,624	5,992	4,331	5,983	1,993	5,991
8153226	Birstwith Church of England Primary School	Primary	448,099	4,991	6,518	4,852	6,518	7,385	6,509	5,198	6,517
8153227	Bishop Monkton Church of England Primary School	Primary	537,055	6,345	8,093	6,326	8,093	8,388	8,083	6,610	8,092
8153228	Admiral Long Church of England Primary School	Primary	264,492	733	2,934	733	2,934	711	2,924	730	2,933
8153232 8153233	Burton Leonard Church of England Primary School Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary Primary	391,916 370,017	1,346 1,247	5,382 4,990	1,346 1,247	5,382 4,990	3,635 1,225	5,373 4.981	1,343 1,244	5,381 4,989
8153233	Clapham Church of England Voluntary Controlled Primary School	Primary	243,038	4,571	4,990	4,574	4,990	8,565	4,981	5,113	4,969
8153234	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	294,789	8,483	7,781	8,436	7,778	12,193	8,186	8,944	7,824
8153236	Embsay Church of England Voluntary Controlled Primary School	Primary	861,112	52,059	52,059	52,059	52,059	52,059	52,059	52,059	52,059
8153237	Follifoot Church of England Primary School	Primary	369,161	1,239	4,954	1,239	4,954	1,216	4,945	1,236	4,953
8153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	237,691	4,021	3,601	4,013	3,601	8,038	4,031	4,557	3,649
8153240	Goldsborough Church of England Primary School	Primary	432,457	3,231	6,205	3,122	6,205	5,757	6,196	3,481	6,204
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	338,767	1,057	4,230	1,057	4,230	1,035	4,220	1,054	4,229
8153242	Green Hammerton Church of England Primary School	Primary	408,760	2,258	5,694	2,102	5,694	4,893	5,685	2,482	5,693
8153243	Grewelthorpe Church of England Primary School	Primary	342,251	1,068	4,272	1,068	4,272	1,046	4,263	1,065	4,271
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	734,656	11,840	12,068	11,616	12,068	12,479	12,058	11,741	12,067
8153245	Hampsthwaite Church of England Primary School	Primary	586,060	8,735	9,314	8,561	9,314	10,251	9,305	8,796	9,313
8153247	St Peter's Church of England Primary School	Primary	1,096,692	65,034	65,034	65,034	65,034	65,034	65,034	65,034	65,034
8153248 8153249	Killinghall Church of England Primary School	Primary	698,233 440,433	10,445 2,589	11,182 6,283	10,326 2,520	11,182 6,283	11,457 5,136	11,173 6,274	10,486 2,877	11,181 6,282
8153249 8153251	Kirkby Malzeard Church of England Primary School Kirk Fenton Church of England Primary School	Primary Primary	440,433 856,384	2,589 33,070	6,283 33,070	2,520 33,070	6,283 33,070	33,070	33,070	2,877 33,070	33,070
8153251	Kirk Hammerton Church of England Primary School	Primary	337,716	1,083	4,332	1,083	4,332	1,061	4,323	1,080	4,331
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	483,513	5,607	7,065	5,545	7,065	7,913	7,055	5,869	7,064
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	283,220	799	3,196	799	3,196	7,313	3,187	796	3,195
8153256	Markington Church of England Primary & Nursery School	Primary	300,266	8,495	7,753	8,516	7,755	12,161	8,154	9,009	7,800
8153257	Monk Fryston Church of England Primary School	Primary	811,305	49,462	49,462	49,462	49,462	49,462	49,462	49,462	49,462
8153258	North Stainley Church of England Primary School	Primary	331,652	1,054	4,216	1,054	4,216	1,032	4,206	1,051	4,215
8153260	North Rigton Church of England Primary School	Primary	468,717	18,765	16,796	18,594	16,783	21,093	17,086	18,935	16,817
8153261	Ripley Endowed Church of England School	Primary	327,943	1,031	4,122	1,030	4,122	1,008	4,113	1,027	4,121

Current s251 Funding (incl. additional Lump

APPENDIX 2b - Individual School Indicative Funding Variances to Current Funding

APPEN	DIX 2b - Individual School Indicative Funding Variances to Current Funding		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surp	lus via AWPU	NFF plus Surp Led Fa		NFF plus Surp Su	•	NFF plus Sur Fact	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404
8153262	Ripon Cathedral Church of England Primary School	Primary	918,597	16,512	16,512	16,512	16,512	16,512	16,512	16,512	16,512
8153263	Holy Trinity CofE Junior School	Primary	1,007,798	16,360	17,381	16,360	17,381	16,360	17,371	16,360	17,380
8153264	Roecliffe Church of England Primary School	Primary	403,830	2,060	5,593	1,875	5,593	4,739	5,584	2,265	5,592
8153266	Fountains Church of England Primary School	Primary	476,724	18,301	16,412	18,203	16,405	20,716	16,710	18,546	16,439
8153268 8153270	Selby Abbey Church of England Voluntary Controlled Primary School Settle Church of England Voluntary Controlled Primary School	Primary Primary	1,564,908 747.037	7,125	28,501 12,108	7,125 11,544	28,500 12,108	7,103 12,396	28,491 12.099	7,122 11,667	28,499 12,107
8153270	Sharow Church of England Primary School	Primary	482,794	5.907	7,179	5,836	7,179	8,169	7,170	6,155	7.178
8153272	Skelton Newby Hall Church of England Primary School	Primary	199,723	393	1,574	393	1,574	371	1,564	390	1,572
8153273	Christ Church Church of England Voluntary Controlled Primary School	Primary	708,041	8,482	11,590	8,648	11,590	9,670	11,581	8,794	11,589
8153274	Skipton Parish Church Church of England Voluntary Controlled Primary School	Primary	984,618	15,659	17,004	15,856	17,004	15,245	16,995	15,785	17,003
8153275	Spofforth Church of England Controlled Primary School	Primary	486,288	7,597	7,191	7,430	7,191	9,750	7,182	7,748	7,190
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	536,906	8,297	8,237	8,223	8,237	10,231	8,228	8,499	8,236
8153277	Threshfield School	Primary	361,109	1,174	4,694	1,173	4,694	1,151	4,685	1,170	4,693
8153278	Tockwith Church of England Primary Academy	Primary	828,002	36,867	36,867	36,867	36,867	36,867	36,867	36,867	36,867
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	535,674	6,233	8,148	6,164	8,148	8,210	8,138	6,445	8,14
8153284	Holy Trinity CofE Infant School	Primary	709,016	11,805	11,605	11,621	11,605	12,619	11,595	11,763	11,604
8153285	Gargrave Church of England Voluntary Controlled Primary School	Primary	523,806	17,199	15,049	17,119	15,044	19,330	15,323	17,422	15,075
8153287 8153288	Kildwick Church of England Voluntary Controlled Primary School Forest of Galtres Anglican/Methodist Primary School	Primary	566,091 560,472	7,879 7,870	8,816 8,804	7,730 7,718	8,816 8,804	9,571 9,562	8,807 8,795	7,984 7,973	8,815 8,803
8153289	Askrigg Voluntary Controlled Primary School	Primary Primary	258,481	692	2,768	692	2,768	9,562	2,759	689	2,767
8153291	South Otterington Church of England Primary School	Primary	516,641	16,093	13,943	16,019	13,938	18,224	14,217	16,321	13.970
8153301	Bolton-on-Swale St Mary's CofE Primary School	Primary	470,576	7,775	7,014	7,557	7,014	9,928	7.005	7,881	7.013
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	348,200	14,047	12,922	13,982	12,918	17,296	13,289	14,431	12,959
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	317,548	10,044	9,161	10,045	9,162	13,556	9,550	10,521	9,205
8153307	Michael Syddall Church of England Aided Primary School	Primary	849,687	13,619	14,572	13,594	14,572	13,710	14,563	13,619	14,571
8153308	Egton Church of England Voluntary Aided Primary School	Primary	309,145	951	3,805	951	3,805	929	3,796	948	3,804
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	522,819	9,277	8,049	9,042	8,049	11,101	8,040	9,326	8,048
8153319	Masham Church of England VA Primary School	Primary	511,144	17,163	14,872	16,940	14,855	19,140	15,133	17,241	14,886
8153320	Middleham Church of England Aided School	Primary	260,484	708	2,832	708	2,832	686	2,822	705	2,83
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,039,953	51,071	51,071	51,071	51,071	51,071	51,071	51,071	51,07
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	323,041	10,340	9,436	10,352	9,438	13,830	9,823	10,823	9,48
8153337 8153350	Burneston Church of England Voluntary Aided Primary School	Primary Primary	356,266 343,765	1,184 15,183	4,738 13,998	1,184	4,738 13,987	1,162 18,366	4,728 14,359	1,181 15,489	4,736
8153351	Austwick Church of England VA Primary School The Boyle and Petyt Primary School	Primary	383,275	18,048	16,622	15,038 17,886	16,610	20,968	14,359	15,489	14,02
8153352	Burnsall Voluntary Aided Primary School	Primary	278,296	6,124	5,543	6,201	5,550	9,966	5,959	6,710	5,596
8153354	Carleton Endowed CofE Primary School	Primary	783.857	12.241	13.277	12,090	13.277	12,596	13.267	12,168	13.276
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	535.379	7.995	8,296	7,803	8,296	9,797	8,286	8.078	8,295
8153357	Dacre Braithwaite Church of England Primary School	Primary	383,604	16,539	15,173	16,433	15,166	19,525	15,518	16,853	15,205
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	328,642	11,271	10,287	11,232	10,285	14,673	10,666	11,698	10,327
8153361	All Saints Church of England School	Primary	414,273	2,376	5,901	2,260	5,901	4,989	5,891	2,632	5,900
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	367,208	13,766	12,561	13,725	12,559	16,927	12,920	14,160	12,599
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	485,892	18,609	16,539	18,444	16,527	20,827	16,820	18,770	16,560
8153368	Richard Taylor Church of England Primary School	Primary	1,100,635	69,783	69,783	69,783	69,783	69,783	69,783	69,783	69,783
8153369	Barkston Ash Catholic Primary School	Primary	576,870	8,875	9,146	8,653	9,146	10,391	9,137	8,894	9,14
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	763,696	12,791	12,841	12,603	12,841	13,233	12,832	12,697	12,84
8153372	St Wilfrid's Catholic Primary School	Primary	612,870	10,225	9,849	10,086	9,849	11,610	9,839 12,103	10,298	9,84
8153373 8153376	St Mary's Catholic Primary School St Joseph's Catholic Primary School	Primary Primary	726,798 415,721	13,698 1,556	12,112 5,947	13,675 1,514	12,112 5,947	14,513 4,234	12,103 5,937	13,796 1,885	12,11 5,94
8153377	St Robert's Catholic Primary School, Harrogate	Primary	1,117,209	23,463	23,463	23,463	23,463	23,463	23,463	23,463	23,46
8153378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	822,801	24,810	24,810	24,810	24,810	24,810	24,810	24,810	24,81
8153600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	338,930	1,098	4,391	1,098	4,391	1,075	4,381	1,095	4,39
8153602	St Hedda's Roman Catholic Primary School	Primary	191,006	362	1,446	362	1,446	339	1,437	359	1,44
8153609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	803,145	14,795	13,583	14,661	13,583	15,062	13,574	14,725	13,58
8153610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	454,816	2,074	6,691	2,123	6,691	4,622	6,681	2,465	6,69
8153614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	752,629	11,972	12,636	11,961	12,636	12,656	12,627	12,063	12,63
8153615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	926,616	15,273	16,086	15,307	16,086	14,970	16,077	15,274	16,08
8153620	St Hilda's Roman Catholic Primary School	Primary	224,200	527	2,106	527	2,106	504	2,097	524	2,10
8153631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	517,075	6,279	7,936	6,544	7,936	8,651	7,927	6,834	7,93
8153902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	417,947	1,488	5,950	1,488	5,950	3,611	5,941	1,485	5,94
8153903	Knaresborough St John's Church of England Primary School	Primary	1,321,001	83,790 584	83,790	83,790 584	83,790	83,790 562	83,790	83,790 581	83,790 2,335
8155200	Nun Monkton Primary Foundation School	Primary	235,069	584	2,336	584	2,336	562	2,327	581	2,33

Current s251 Funding (incl. additional Lump

APPENI	DIX 2b - Individual School Indicative Funding Variances to Cu Funding	rrent	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surpl		NFF plus Surp Led Fa		NFF plus Surp Su		NFF plus Sur Facto	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			371,258,790	10,308,404	10,308,404	10,308,404	10,308,404	10,308,404	10.308.404	10,308,404	10,308,404
8154000	The Skipton Academy	Secondary	1,793,956	56,368	47,700	56,591	47,725	51,386	47,379	55,918	47,687
8154001	EBOR Academy Filey	Secondary	2,290,851	73,947	62,556	74,336	62,596	65,994	61,988	73,251	62,529
8154002	Scarborough University Technical College	Secondary	851,992	3,535	14,141	3,535	14,141	3,513	14,132	3,532	14,140
8154003	Brayton Academy	Secondary	2,689,972	89,488	75,171	89,368	75,174	78,343	74,337	87,931	75,080
8154004	Risedale Sports and Community College	Secondary	3,458,049	16,421	65,686	16,421	65,686	16,399	65,676	16,418	65,685
8154006	Outwood Academy Easingwold	Secondary	3,069,409	86,970	86,970	86,970	86,970	86,970	86,970	86,970	86,970
8154007	Graham School	Secondary	5,926,075	202,616	172,891	205,300	173,133	174,661	170,654	201,273	172,859
8154008	George Pindar School	Secondary	3,916,069	130,131	111,073	132,171	111,254	113,813	109,806	129,762	111,095
8154009	Northallerton School & Sixth Form College	Secondary	4,870,805	159,341	132,811	158,588	132,771	134,871	130,864	155,477	132,558
8154022	Ryedale School	Secondary	3,944,597	110,102	110,102	110,102	110,102	110,102	110,102	110,102	110,102
8154035	Thirsk School & Sixth Form College	Secondary	4,476,408	145,841	121,463	145,034	121,418	123,719	119,712	142,240	121,227
8154039	Caedmon College Whitby	Secondary	3,361,719	101,937	84,966	101,515	84,944	87,896	83,889	99,735	84,826
8154041	Eskdale School	Secondary	2,777,002	89,080	74,143	88,665	74,122	77,259	73,252	87,176	74,024
8154047	Stokesley School	Secondary	5,390,679	153,062	153,062	153,062	153,062	153,062	153,062	153,062	153,062
8154052	Bedale High School	Secondary	2,643,786	83,198	68,941	82,246	68,876	72,119	68,112	80,927	68,790
8154054	Lady Lumley's School	Secondary	4,310,462	118,815	118,815	118,815	118,815	118,815	118,815	118,815	118,815
8154073	Scalby School	Secondary	5,448,283	183,936	154,136	183,660	154,137	155,898	151,891	180,016	153,886
8154075	The Wensleydale School & Sixth Form	Secondary	2,047,612	63,459	52,926	62,942	52,893	56,442	52,436	62,100	52,842
8154076	Richmond School	Secondary	5,593,547	158,319	158,319	158,319	158,319	158,319	158,319	158,319	158,319
8154077	Malton School	Secondary	3,786,508	105,971	105,446	105,446	105,446	105,446	105,446	105,446	105,446
8154152	Norton College	Secondary	3,776,882	125,409	104,637	124,851	104,607	107,222	103,215	122,544	104,452
8154200	Harrogate Grammar School	Secondary	7,497,953	212,695	212,695	212,695	212,695	212,695	212,695	212,695	212,695
8154202	King James's School	Secondary	6,905,890	191,515	191,515	191,515	191,515	191,515	191,515	191,515	191,515
8154203	Outwood Academy Ripon	Secondary	3,791,146	103,699	83,039	103,244	83,019	85,634	81,627	100,939	82,864
8154205	Settle College	Secondary	3,060,691	94,173	85,468	93,113	85,468	85,468	85,468	91,427	85,468
8154206	Upper Wharfedale School	Secondary	1,865,036	51,764	42,627	51,617	42,623	46,270	42,264	50,927	42,583
8154210	South Craven School	Secondary	7,485,632	212,394	212,394	212,394	212,394	212,394	212,394	212,394	212,394
8154211	Tadcaster Grammar School Ripon Grammar School	Secondary	6,804,971	193,318	193,318 94,781	193,318	193,318 94,781	193,318	193,318 94,781	193,318	193,318
8154215 8154216	Sherburn High School	Secondary Secondary	3,437,796 3,810,311	94,781 108,150	108,150	94,781 108,150	108,150	94,781 108,150	108,150	94,781 108,150	94,781 108,150
8154210	Rossett School	Secondary	6,094,224	173,040	173,040	173,040	173,040	173,040	173,040	173,040	173,040
8154217	Harrogate High School	Secondary	3,472,765	114,241	96.041	114,560	96.082	98,860	94.853	112,506	95,945
8154219	Boroughbridge High School	Secondary	2,461,956	75,483	62.652	74,693	62,599	65,959	94,853 61,952	73,557	95,945 62,526
8154223	Nidderdale High School	Secondary	2,235,125	64.325	53.032	63.955	53.012	56.479	52.472	62,985	52,951
8154225	Selby High School Specialist School for the Arts and Science	Secondary	6,447,442	227,316	192,660	227,369	192,694	193,981	189,974	222,988	192,388
8154232	Barlby High School	Secondary	2,970,492	97,888	81,571	97,221	81,531	84,561	80,554	95,569	81,421
8154518	Skipton Girls' High School	Secondary	3,485,072	96,283	96,283	96,283	96,283	96,283	96,283	96,283	96,283
8154604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,302,502	109,964	92,055	109,680	92,047	94,900	90,893	107,747	91,918
8154605	St Francis Xavier School - a Joint Catholic and Church of England Voluntar		2,882,425	81,713	81,713	81,713	81,713	81,713	81,713	81,713	81,713
8154608	Ermysted's Grammar School	Secondary	3,153,304	88,322	88,322	88,322	88,322	88,322	88,322	88,322	88,322
8154609	St John Fisher Catholic High School	Secondary	5,998,784	170,486	170,486	170,486	170,486	170,486	170,486	170,486	170,486
8154610	Holy Family Catholic High School, Carlton	Secondary	2,418,114	79,109	65,949	78,627	65.921	69,226	65.219	77,403	65,842
8154611	St Aidan's Church of England High School	Secondary	7,158,302	202,931	202,931	202,931	202,931	202,931	202,931	202,931	202,931

APPENDIX 2c - Individual School In

			TPG & TPECG					
	Individual School			v1	v2	v3	v4	v
FE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG
			371,258,790					
8152000	Thomas Hinderwell Primary Academy	Primary	1,178,404	1.8%	1.8%	1.9%	1.8%	1.7
8152001	Brotherton and Byram Community Primary Academy	Primary	788,134	1.4%	1.7%	1.4%	1.7%	1.6
8152002	Staynor Hall Primary Academy	Primary	949,530	2.0%	1.7%	2.0%	1.7%	2.0
8152003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	782,009	1.4%	1.7%	1.4%	1.7%	1.5
8152004	Camblesforth Community Primary Academy	Primary	380,841	0.3%	1.4%	0.3%	1.4%	0.3
8152005	Hawes Primary School	Primary	428,907	4.3%	3.9%	4.3%	3.9%	5.0
8152007	Trinity Academy Richmond	Primary	745,721	1.6%	1.7%	1.6%	1.7%	1.7
8152008	Outwood Primary Academy Greystone	Primary	676,544	1.2%	1.6%	1.2%	1.6%	1.4
8152009	Saxton Church of England Primary School	Primary	349,202	0.3%	1.3%	0.3%	1.3%	0.3
8152010	Braeburn Primary and Nursery Academy	Primary	1,985,517	1.6%	1.9%	1.7%	1.9%	1.4
8152011	Starbeck Primary Academy	Primary	838,093	1.4%	1.7%	1.4%	1.7%	1.4
8152012	Keeble Gateway Academy	Primary	211,442	23.6%	24.6%	23.6%	24.6%	24.
8152013	Cambrai Primary School	Primary	257,659	19.4%	20.5%	19.4%	20.5%	20.
8152014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	409,581	0.4%	1.4%	0.4%	1.4%	0.6
8152015	Friarage Community Primary School	Primary	1,540,489	0.5%	1.8%	0.5%	1.8%	0.5
8152016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,306,422	6.3%	6.3%	6.3%	6.3%	6.3
8152040	Leeming and Londonderry Community Primary School	Primary	281,255	0.3%	1.1%	0.3%	1.1%	0.3
8152041	Glaisdale Primary School	Primary	276,090	3.1%	2.9%	3.1%	2.9%	4.5
8152042	Lealholm Primary School	Primary	258,292	2.5%	2.3%	2.5%	2.3%	4.0
8152043	Goathland Primary School	Primary	233,945	1.8%	1.6%	1.8%	1.6%	3.5
8152047	Great Smeaton Academy Primary School	Primary	280,007	3.1%	2.8%	3.1%	2.8%	4.4
8152060	Oakridge Community Primary School	Primary	280,356	0.3%	1.1%	0.3%	1.1%	0.3
8152061	Staithes, Seton Community Primary School	Primary	473,596	0.4%	1.4%	0.4%	1.4%	1.0
8152063	Hunton and Arrathorne Community Primary School	Primary	360,401	3.9%	3.6%	3.9%	3.6%	4.8
8152064	Kirkbymoorside Community Primary School	Primary	834,119	1.6%	1.7%	1.6%	1.7%	1.6
8152065	Leyburn Primary School	Primary	780,480	3.9%	3.9%	3.9%	3.9%	3.9
8152074	Malton Community Primary School	Primary	995,985	1.7%	1.7%	1.7%	1.7%	1.7
8152075	Nawton Community Primary School	Primary	483,585	3.8%	3.4%	3.8%	3.4%	4.3
8152076	Newby and Scalby Primary School	Primary	1,653,122	6.3%	6.3%	6.3%	6.3%	6.3
8152080	Applegarth Primary School	Primary	1,136,092	1.6%	1.8%	1.6%	1.8%	1.5
8152081	North and South Cowton Community Primary School	Primary	236,684	0.2%	1.0%	0.2%	1.0%	0.2
8152083	Osmotherley Primary School	Primary	299,684	3.4%	3.1%	3.4%	3.1%	4.6
8152096	Reeth Community Primary School	Primary	325,542	3.5%	3.2%	3.5%	3.2%	4.5
8152097	Romanby Primary School	Primary	1,084,334	6.3%	6.3%	6.3%	6.3%	6.3
8152098	Rosedale Abbey Community Primary School	Primary	216,564	1.5%	1.3%	1.4%	1.3%	3.4
8152108	Barrowcliff School	Primary	1,487,928	0.5%	1.8%	0.5%	1.8%	0.5
8152117	Gladstone Road Primary School	Primary	3,199,020	1.9%	1.9%	2.0%	1.9%	1.6
8152120	Scarborough, Northstead Community Primary School	Primary	2,606,733	2.3%	2.3%	2.3%	2.3%	2.3
8152132	Slingsby Community Primary School	Primary	483,850	3.8%	3.4%	3.7%	3.4%	4.3
8152133	Snape Community Primary School	Primary	202,081	0.2%	0.8%	0.2%	0.8%	0.2
8152138	Stillington Primary School	Primary	237,452	1.4%	1.2%	1.4%	1.2%	3.1
8152139	Stokesley Primary Academy	Primary	990,090	1.9%	1.8%	2.0%	1.8%	1.9
8152150	Alanbrooke School	Primary	406,319	0.4%	1.4%	0.4%	1.4%	0.3
8152151	Welburn Community Primary School	Primary	426,231	4.1%	3.8%	4.1%	3.8%	4.8
8152154	East Whitby Primary Academy	Primary	869,176	1.2%	1.7%	1.2%	1.7%	1.2
8152163	Mill Hill Community Primary School	Primary	793,213	1.3%	1.7%	1.4%	1.7%	1.4
8152164	Easingwold Community Primary School	Primary	914,535	2.4%	2.4%	2.4%	2.4%	2.4
8152165	Dishforth Airfield Community Primary School	Primary	475,373	0.4%	1.5%	0.4%	1.5%	0.9
8152166	Leeming RAF Community Primary School	Primary	890,409	1.5%	1.7%	1.5%	1.7%	1.5
8152167	Colburn Community Primary School	Primary	1,062,772	1.8%	1.7%	1.9%	1.7%	1.8
8152170	Scarborough, Overdale Community Primary School	Primary	982,699	0.4%	1.7%	0.4%	1.7%	0.4
8152171	Linton-on-Ouse Primary School	Primary	457,345	0.5%	1.4%	0.5%	1.4%	1.0
8152173	Catterick Garrison, Le Cateau Community Primary School	Primary	1,789,265	5.2%	5.2%	5.2%	5.2%	5.2
8152183	Sowerby Primary Academy	Primary	1,252,369	5.8%	5.8%	5.8%	5.8%	5.8
8152186	Sheriff Hutton Primary School	Primary	499,202	3.6%	3.2%	3.6%	3.2%	4.0
8152188	Wavell Community Junior School	Primary	956,720	1.2%	1.7%	1.2%	1.7%	1.2
8152189	Catterick Garrison, Wavell Community Infant School	Primary	824,304	1.2%	1.7%	1.2%	1.7%	1.3
8152190	Airy Hill Primary School	Primary	797,382	1.6%	1.7%	1.6%	1.7%	1.7

Indicative Funding % Increases		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Sur	plus via AWPU		rplus via Pupil äactors	NFF plus Surı Su			ırplus via All tors
l School		11 0 4 11 200	v1	v2	v3	v4	v5	v6	v7	v8
	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
	Thuse	371,258,790	MI C 0.070		111 0 0.070			1111 0 2.070	111 0 0.070	
	Drimony		1.8%	1.8%	1.9%	1.8%	1.7%	1.8%	1.9%	1.8%
ly Nimen Annalana	Primary	1,178,404								
rimary Academy	Primary	788,134	1.4% 2.0%	1.7% 1.7%	1.4%	1.7% 1.7%	1.6% 2.0%	1.7%	1.5% 2.0%	1.7% 1.7%
	Primary	949,530			2.0%			1.7%		
ol and Nursery, A Voluntary Academy	Primary	782,009	1.4%	1.7%	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%
cademy	Primary	380,841	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%
	Primary	428,907	4.3%	3.9%	4.3%	3.9%	5.0%	4.0%	4.4%	4.0%
	Primary	745,721	1.6%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%	1.7%
ne	Primary	676,544	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%
School	Primary	349,202	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
demy	Primary	1,985,517	1.6%	1.9%	1.7%	1.9%	1.4%	1.9%	1.7%	1.9%
	Primary	838,093	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
	Primary	211,442	23.6%	24.6%	23.6%	24.6%	24.4%	24.7%	23.7%	24.6%
	Primary	257,659	19.4%	20.5%	19.4%	20.5%	20.1%	20.6%	19.5%	20.5%
a Catholic Voluntary Academy	Primary	409,581	0.4%	1.4%	0.4%	1.4%	0.6%	1.4%	0.4%	1.4%
	Primary	1,540,489	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
y Controlled Primary School	Primary	1,306,422	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
ity Primary School	Primary	281,255	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
	Primary	276,090	3.1%	2.9%	3.1%	2.9%	4.5%	3.0%	3.3%	2.9%
	Primary	258,292	2.5%	2.3%	2.5%	2.3%	4.0%	2.5%	2.7%	2.3%
	Primary	233,945	1.8%	1.6%	1.8%	1.6%	3.5%	1.8%	2.0%	1.7%
chool	Primary	280,007	3.1%	2.8%	3.1%	2.8%	4.4%	3.0%	3.3%	2.9%
	Primary	280,356	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
School	Primary	473,596	0.4%	1.4%	0.4%	1.4%	1.0%	1.4%	0.5%	1.4%
Primary School	Primary	360,401	3.9%	3.6%	3.9%	3.6%	4.8%	3.7%	4.0%	3.6%
School	Primary	834,119	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
301001	Primary	780,480	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
			1.7%			1.7%				
	Primary	995,985		1.7%	1.7%		1.7%	1.7%	1.7%	1.7%
	Primary	483,585	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
	Primary	1,653,122	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
	Primary	1,136,092	1.6%	1.8%	1.6%	1.8%	1.5%	1.8%	1.6%	1.8%
Primary School	Primary	236,684	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%
	Primary	299,684	3.4%	3.1%	3.4%	3.1%	4.6%	3.2%	3.5%	3.1%
	Primary	325,542	3.5%	3.2%	3.5%	3.2%	4.5%	3.3%	3.6%	3.2%
	Primary	1,084,334	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
y School	Primary	216,564	1.5%	1.3%	1.4%	1.3%	3.4%	1.5%	1.7%	1.3%
	Primary	1,487,928	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
	Primary	3,199,020	1.9%	1.9%	2.0%	1.9%	1.6%	1.9%	1.9%	1.9%
y Primary School	Primary	2,606,733	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%
	Primary	483,850	3.8%	3.4%	3.7%	3.4%	4.3%	3.4%	3.8%	3.4%
	Primary	202,081	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
	Primary	237,452	1.4%	1.2%	1.4%	1.2%	3.1%	1.4%	1.6%	1.3%
	Primary	990,090	1.9%	1.8%	2.0%	1.8%	1.9%	1.7%	2.0%	1.8%
	Primary	406,319	0.4%	1.4%	0.4%	1.4%	0.3%	1.4%	0.4%	1.4%
	Primary	426,231	4.1%	3.8%	4.1%	3.8%	4.8%	3.8%	4.2%	3.8%
	Primary	869,176	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%
	Primary	793,213	1.3%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
lool	Primary	914,535	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
School	Primary	475,373	0.4%	1.5%	0.4%	1.5%	0.9%	1.5%	0.5%	1.5%
chool	Primary	890,409	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
· · ·	Primary	1,062,772	1.8%	1.7%	1.9%	1.7%	1.8%	1.7%	1.9%	1.7%
Primary School	Primary	982,699	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%
	Primary	457,345	0.5%	1.4%	0.5%	1.4%	1.0%	1.4%	0.5%	1.4%
nunity Primary School	Primary	1,789,265	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%
	Primary	1,252,369	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%
				3.2%						
	Primary	499,202	3.6%		3.6%	3.2%	4.0%	3.2%	3.6%	3.2%
ity Infant Cabaal	Primary	956,720	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%
ity Infant School	Primary	824,304	1.2%	1.7%	1.2%	1.7%	1.3%	1.7%	1.2%	1.7%
	Primary	797,382	1.6%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%	1.7%

APPENDIX 2c - Individual School Indicative Funding % Ind

8152197	Individual School School Name			v1	v2	v3	v4	v5
8152197	School Name							
		Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.
			371,258,790					
0450000	West Cliff Primary School	Primary	832,992	1.5%	1.7%	1.5%	1.7%	1.5%
8152206	Wheatcroft Community Primary School	Primary	903,466	1.8%	1.7%	1.8%	1.7%	1.8%
8152212	Catterick Garrison, Carnagill Community Primary School	Primary	789,250	1.5%	1.7%	1.5%	1.7%	1.6%
8152217	Stakesby Primary Academy	Primary	651,448	1.6%	1.6%	1.6%	1.6%	1.8%
8152221	Sinnington Primary School	Primary	394,247	3.9%	3.6%	3.9%	3.6%	4.7%
3152222	Pickering Community Junior School	Primary	1,051,827	2.7%	2.7%	2.7%	2.7%	2.7%
8152223	Seamer and Irton Community Primary School	Primary	1,653,443	5.4%	5.4%	5.4%	5.4%	5.4%
152224	Cayton Community Primary School	Primary	867,379	1.5%	1.7%	1.5%	1.7%	1.5%
152225	Broomfield School	Primary	929,733	1.3%	1.7%	1.3%	1.7%	1.3%
152228	Hutton Rudby Primary School	Primary	764,872	5.4%	5.4%	5.4%	5.4%	5.4%
152233	Lindhead School	Primary	949,385	2.4%	2.4%	2.4%	2.4%	2.4%
152235	Pickering Community Infant School	Primary	628,005	1.5%	1.6%	1.4%	1.6%	1.7%
152236	Helmsley Community Primary School	Primary	509,688	3.6%	3.2%	3.6%	3.2%	4.1%
152237	Thirsk Community Primary School	Primary	956,454	1.4%	1.7%	1.5%	1.7%	1.4%
152242	Alverton Primary School	Primary	971,540	1.8%	1.7%	1.8%	1.7%	1.8%
152245	Alne Primary School	Primary	654,741	1.5%	1.6%	1.5%	1.6%	1.7%
152246	Amotherby Community Primary School	Primary	786,589	5.5%	5.5%	5.5%	5.5%	5.5%
152247	Appleton Wiske Community Primary School	Primary	398,469	4.5%	4.1%	4.4%	4.1%	5.2%
152249	Brompton Community Primary School	Primary	860,527	1.9%	1.7%	1.9%	1.7%	1.9%
3152250	Brompton and Sawdon Community Primary School	Primary	319,965	0.3%	1.2%	0.3%	1.2%	0.3%
3152252	Carlton Miniott Primary Academy	Primary	831,509	4.4%	4.4%	4.4%	4.4%	4.4%
152256	Castleton Primary School	Primary	274,149	0.3%	1.1%	0.3%	1.1%	0.3%
152257	East Ayton Community Primary School	Primary	859,898	1.4%	1.7%	1.4%	1.7%	1.4%
152301	Appleton Roebuck Primary School	Primary	550,622	2.6%	2.1%	2.6%	2.1%	2.9%
152302	Askwith Community Primary School	Primary	496,382	3.7%	3.3%	3.7%	3.3%	4.1%
152305	Bentham Community Primary School	Primary	552,619	3.2%	2.8%	3.2%	2.8%	3.5%
152309	Boroughbridge Primary School	Primary	660,701	1.6%	1.6%	1.6%	1.6%	1.8%
3152310	Bradleys Both Community Primary School	Primary	596,633	1.4%	1.6%	1.4%	1.6%	1.7%
52312	Burton Salmon Community Primary School	Primary	347,147	0.3%	1.3%	0.3%	1.3%	0.3%
152314	Carlton-in-Snaith Community Primary School	Primary	671,567	1.7%	1.6%	1.7%	1.6%	1.9%
152316	Cononley Community Primary School	Primary	597,849	1.4%	1.6%	1.3%	1.6%	1.6%
152317	Cowling Community Primary School	Primary	619,321	1.9%	1.6%	1.8%	1.6%	2.1%
3152320	Fairburn Community Primary School	Primary	378,491	0.3%	1.4%	0.3%	1.4%	0.3%
152321	Kettlesing Felliscliffe Community Primary School	Primary	335,663	0.3%	1.3%	0.3%	1.3%	0.3%
3152324	Giggleswick Primary School	Primary	382,333	0.3%	1.3%	0.3%	1.3%	0.3%
3152327	Great Ouseburn Community Primary School	Primary	342,710	0.3%	1.3%	0.3%	1.3%	0.3%
3152328	Harrogate, Bilton Grange Community Primary School	Primary	1,253,510	4.8%	4.8%	4.8%	4.8%	4.8%
152329	Harrogate, Grove Road Community Primary School	Primary	1,249,500	1.7%	1.8%	1.7%	1.8%	1.6%
152330	New Park Primary Academy	Primary	748,353	1.3%	1.7%	1.4%	1.7%	1.4%
152331	Oatlands Infant School	Primary	973,778	6.3%	6.3%	6.3%	6.3%	6.3%
3152333	Western Primary School	Primary	1,635,713	6.3%	6.3%	6.3%	6.3%	6.3%
3152335	Summerbridge Community Primary School	Primary	348,481	0.3%	1.3%	0.3%	1.3%	0.3%
8152336	Hellifield Community Primary School	Primary	318,607	0.3%	1.2%	0.3%	1.2%	0.3%
8152337	Hensall Community Primary School	Primary	617,252	1.3%	1.6%	1.3%	1.6%	1.6%
3152338	Glasshouses Community Primary School	Primary	336,901	0.3%	1.3%	0.3%	1.3%	0.3%
8152343	Kettlewell Primary School	Primary	237,632	1.9%	1.7%	1.9%	1.7%	3.6%
8152346	Lothersdale Primary School	Primary	508,263	1.3%	1.5%	1.3%	1.5%	1.7%
8152347	Darley Community Primary School	Primary	308,505	0.3%	1.2%	0.3%	1.2%	0.3%
3152348	Beckwithshaw Community Primary School	Primary	375,480	0.3%	1.4%	0.3%	1.4%	0.6%
3152350	Scotton Lingerfield Primary School	Primary	430,150	0.4%	1.4%	0.4%	1.4%	0.7%
8152351	Selby Community Primary School	Primary	1,525,177	0.5%	1.8%	0.5%	1.8%	0.5%
8152354	Sicklinghall Community Primary School	Primary	371,708	0.3%	1.3%	0.3%	1.3%	0.3%
8152356	Skipton, Water Street Community Primary School	Primary	869,314	6.3%	6.3%	6.3%	6.3%	6.3%
3152357	South Milford Primary School	Primary	776,706	6.3%	6.3%	6.3%	6.3%	6.3%
8152358	Staveley Community Primary School	Primary	360,235	3.7%	3.4%	3.7%	3.4%	4.6%
8152359	Sutton-in-Craven Community Primary School	Primary	878,213	2.4%	2.4%	2.4%	2.4%	2.4%
8152360	Thornton in Craven Community Primary School	Primary	427,379	0.4%	1.4%	0.4%	1.4%	0.9%
8152363	Whitley and Eggborough Community Primary School	Primary	911,516	2.4%	2.4%	2.4%	2.4%	2.4%

ncreases		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Sur	plus via AWPU		plus via Pupil actors		plus via Lump ım		ırplus via All tors
		IFG & IFECG	v1	v2	v3	v4	v5	v6	v7	v8
	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
		371,258,790								
	Primary	832,992	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
	Primary	903,466	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
	Primary	789,250	1.5%	1.7%	1.5%	1.7%	1.6%	1.7%	1.5%	1.7%
	Primary	651,448	1.6%	1.6%	1.6%	1.6%	1.8%	1.6%	1.6%	1.6%
	Primary	394,247	3.9%	3.6%	3.9%	3.6%	4.7%	3.7%	4.0%	3.6%
	Primary	1,051,827	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%
	Primary	1,653,443	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%
	Primary	867,379	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
	Primary	929,733	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%
	Primary	764,872	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%
	Primary	949,385	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
	Primary	628,005	1.5%	1.6%	1.4%	1.6%	1.7%	1.6%	1.5%	1.6%
	Primary	509,688	3.6%	3.2%	3.6%	3.2%	4.1%	3.3%	3.7%	3.2%
	Primary	956,454	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%	1.5%	1.7%
	Primary	971,540	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
	Primary	654,741	1.5%	1.6%	1.5%	1.6%	1.7%	1.6%	1.5%	1.6%
	Primary	786,589	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
	Primary	398,469	4.5%	4.1%	4.4%	4.1%	5.2%	4.2%	4.5%	4.1%
	Primary	860,527	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%
	Primary	319,965	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
	Primary	831,509	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%
	Primary	274,149	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
	Primary	859,898	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
	Primary	550,622	2.6%	2.1%	2.6%	2.1%	2.9%	2.2%	2.6%	2.1%
								3.3%		
	Primary	496,382	3.7% 3.2%	3.3% 2.8%	3.7% 3.2%	3.3% 2.8%	4.1%	3.3%	3.7% 3.2%	3.3% 2.8%
	Primary	552,619								
	Primary	660,701	1.6%	1.6%	1.6%	1.6%	1.8%	1.6%	1.6%	1.6%
	Primary	596,633	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
	Primary	347,147	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	671,567	1.7%	1.6%	1.7%	1.6%	1.9%	1.6%	1.7%	1.6%
	Primary	597,849	1.4%	1.6%	1.3%	1.6%	1.6%	1.6%	1.4%	1.6%
	Primary	619,321	1.9%	1.6%	1.8%	1.6%	2.1%	1.6%	1.9%	1.6%
	Primary	378,491	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%
	Primary	335,663	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	382,333	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	342,710	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	1,253,510	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%
	Primary	1,249,500	1.7%	1.8%	1.7%	1.8%	1.6%	1.8%	1.7%	1.8%
	Primary	748,353	1.3%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
	Primary	973,778	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
	Primary	1,635,713	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
	Primary	348,481	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	318,607	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
	Primary	617,252	1.3%	1.6%	1.3%	1.6%	1.6%	1.6%	1.3%	1.6%
	Primary	336,901	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	237,632	1.9%	1.7%	1.9%	1.7%	3.6%	1.9%	2.1%	1.7%
	Primary	508,263	1.3%	1.5%	1.3%	1.5%	1.7%	1.5%	1.3%	1.5%
	Primary	308,505	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
	Primary	375,480	0.3%	1.4%	0.3%	1.4%	0.6%	1.4%	0.3%	1.4%
	Primary	430,150	0.4%	1.4%	0.4%	1.4%	0.7%	1.4%	0.4%	1.4%
	Primary	1,525,177	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
	Primary	371,708	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	869.314	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
	Primary	776,706	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
	Primary	360,235	3.7%	3.4%	3.7%	3.4%	4.6%	3.5%	3.9%	3.4%
	Primary	878,213	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
	Primary	427,379	0.4%	1.4%	0.4%	1.4%	0.9%	1.4%	0.4%	1.4%
	Primary	911,516	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%

 APPENDIX 2c - Individual School Indicative Funding % Inc.

			TPG & TPECG					
	Individual School			v1	v2	v3	v4	
OFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG
			371,258,790					
8152364	Willow Tree Community Primary School	Primary	2,144,084	1.8%	1.9%	1.8%	1.9%	
3152365	Skipton, Greatwood Community Primary School	Primary	923,611	2.2%	1.7%	2.2%	1.7%	
3152367	Moorside Primary School & Nursery	Primary	886,390	0.4%	1.7%	0.4%	1.7%	
8152368	Hookstone Chase Primary School	Primary	1,273,409	4.4%	4.4%	4.4%	4.4%	
3152372	Pannal Primary School	Primary	1,717,626	6.3%	6.3%	6.3%	6.3%	
152376	Oatlands Community Junior School	Primary	1,194,568	6.3%	6.3%	6.3%	6.3%	
152377	Aspin Park Academy	Primary	1,625,152	6.3%	6.3%	6.3%	6.3%	
152380	Sherburn Hungate Primary School	Primary	858,146	1.5%	1.7%	1.5%	1.7%	
3152381	Thorpe Willoughby Community Primary School	Primary	1,174,497	1.3%	1.8%	1.3%	1.8%	
152382	Rossett Acre Primary School	Primary	1,609,586	6.3%	6.3%	6.3%	6.3%	
152383	Coppice Valley Primary School	Primary	779,980	1.6%	1.7%	1.6%	1.7%	
152389	Meadowside Academy	Primary	855,276	2.1%	2.1%	2.1%	2.1%	
52390	Barwic Parade Community Primary School, Selby	Primary	1,121,742	2.2%	1.8%	2.3%	1.8%	
52391	Ingleton Primary School	Primary	700,085	1.4%	1.6%	1.4%	1.6%	
52392	Tadcaster Primary Academy	Primary	464,392	1.1%	1.5%	1.1%	1.5%	
52393	Glusburn Community Primary School	Primary	1,475,762	6.3%	6.3%	6.3%	6.3%	
52400	Barlby Bridge Community Primary School	Primary	868,772	1.7%	1.7%	1.8%	1.7%	
2401	Barlby Community Primary School	Primary	1,471,371	5.8%	5.8%	5.8%	5.8%	
52402	Hemingbrough Community Primary School	Primary	672,001	1.3%	1.6%	1.3%	1.6%	
52403	Hunmanby Primary School	Primary	907,492	1.8%	1.7%	1.8%	1.7%	
52404	Langton Primary School	Primary	471,051	4.0%	3.6%	4.0%	3.6%	
52405	Leavening Community Primary School	Primary	295,070	3.3%	3.1%	3.3%	3.1%	
52406	Luttons Community Primary School	Primary	251,297	1.9%	1.7%	1.9%	1.7%	
2407	North Duffield Community Primary School	Primary	560,769	2.6%	2.2%	2.6%	2.2%	
52408	Norton Community Primary School	Primary	2,405,830	3.1%	3.1%	3.1%	3.1%	
52410	Riccall Community Primary School	Primary	772,355	4.4%	4.4%	4.4%	4.4%	
2411	Rillington Community Primary School	Primary	557,376	2.9%	2.5%	2.9%	2.5%	
52413	Filey Junior School	Primary	1,184,771	1.4%	1.8%	1.4%	1.8%	
2418	Selby, Longman's Hill Community Primary School	Primary	858,150	2.4%	2.4%	2.4%	2.4%	
52421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,512,067	6.3%	6.3%	6.3%	6.3%	ſ
52422	Kellington Primary School	Primary	516,460	1.1%	1.5%	1.1%	1.5%	
52424	Saltergate Community Junior School	Primary	963,234	1.3%	1.7%	1.4%	1.7%	
152425	Saltergate Infant School	Primary	770,568	1.4%	1.7%	1.4%	1.7%	
52426	Roseberry Academy	Primary	969,581	1.7%	1.7%	1.7%	1.7%	
152427	Riverside School, Tadcaster	Primary	1,523,282	6.3%	6.3%	6.3%	6.3%	(
52430	Woodfield Primary School	Primary	436,889	0.3%	1.4%	0.3%	1.4%	(
153000	Ainderby Steeple Church of England Primary School	Primary	403,095	4.2%	3.9%	4.2%	3.9%	!
53001	Aiskew, Leeming Bar Church of England Primary School	Primary	265,921	0.3%	1.1%	0.3%	1.1%	(
53005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	270,566	0.3%	1.1%	0.3%	1.1%	
53008	Bainbridge Church of England Primary and Nursery School	Primary	300,975	0.3%	1.2%	0.3%	1.2%	
153009	Baldersby St James Church of England Primary School	Primary	297,476	3.0%	2.7%	3.0%	2.7%	
153010	Bedale Church of England Primary School	Primary	1,394,132	6.2%	6.2%	6.2%	6.2%	
153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary S	chool Primary	212,585	1.1%	1.0%	1.1%	1.0%	
153015	Brompton-on-Swale Church of England Primary School	Primary	845,362	4.2%	4.2%	4.2%	4.2%	
153016	West Burton Church of England Primary School	Primary	238,566	1.8%	1.6%	1.8%	1.6%	
153020	Crakehall Church of England Primary School	Primary	453,351	1.0%	1.4%	1.0%	1.4%	
153021	Crayke Church of England Voluntary Controlled Primary School	Primary	494,347	3.7%	3.3%	3.7%	3.3%	
153022	Croft Church of England Primary School	Primary	486,322	1.4%	1.5%	1.4%	1.5%	
153025	Danby Church of England Voluntary Controlled School	Primary	259,859	0.3%	1.1%	0.3%	1.1%	
153027	Dishforth Church of England Voluntary Controlled Primary School	Primary	392,037	0.3%	1.4%	0.3%	1.4%	
153030	East Cowton Church of England Primary School	Primary	230,612	0.2%	1.0%	0.2%	1.0%	
153034	Trinity Academy Eppleby Forcett	Primary	286,034	2.9%	2.7%	2.9%	2.7%	
3153035	Sleights Church of England Voluntary Controlled Primary School	Primary	481,791	1.3%	1.5%	1.3%	1.5%	
153039	Foston Church of England Voluntary Controlled Primary School	Primary	271,543	2.6%	2.3%	2.6%	2.3%	
153040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	323,620	3.2%	2.9%	3.2%	2.9%	
153042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	355,109	0.3%	1.3%	0.3%	1.3%	
153045	Hackforth and Hornby Church of England Primary School	Primary	233,577	0.2%	1.0%	0.2%	1.0%	
3153046	Hackness Church of England Voluntary Controlled Primary School	Primary	410,252	3.9%	3.5%	3.9%	3.5%	

ncreases		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Sur	plus via AWPU		plus via Pupil actors		olus via Lump ım	NFF plus Surplus via All Factors		
			v1	v2	v3	v4	v5	v6	v7	v8	
	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	
		371,258,790									
	Primary	2,144,084	1.8%	1.9%	1.8%	1.9%	1.5%	1.9%	1.8%	1.9%	
	Primary	923,611	2.2%	1.7%	2.2%	1.7%	2.1%	1.7%	2.2%	1.7%	
	Primary	886,390	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	
	Primary	1,273,409	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	
	Primary	1,717,626	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	1,194,568	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	1,625,152	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	858,146	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	
	Primary	1,174,497	1.3%	1.8%	1.3%	1.8%	1.1%	1.8%	1.3%	1.8%	
	Primary	1,609,586	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	779,980	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	
	Primary	855,276	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	
	Primary	1,121,742	2.2%	1.8%	2.3%	1.8%	2.2%	1.8%	2.3%	1.8%	
	Primary	700,085	1.4%	1.6%	1.4%	1.6%	1.5%	1.6%	1.4%	1.6%	
	Primary	464,392	1.1%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%	
	Primary	1,475,762	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	868,772	1.7%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	
	Primary	1,471,371	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	
	Primary	672,001	1.3%	1.6%	1.3%	1.6%	1.5%	1.6%	1.3%	1.6%	
	Primary	907,492	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	
	Primary	471,051	4.0%	3.6%	4.0%	3.6%	4.5%	3.7%	4.1%	3.6%	
	Primary	295,070	3.3%	3.1%	3.3%	3.1%	4.6%	3.2%	3.5%	3.1%	
	Primary	251,297	1.9%	1.7%	1.9%	1.7%	3.5%	1.9%	2.1%	1.8%	
	Primary	560,769	2.6%	2.2%	2.6%	2.2%	3.0%	2.3%	2.7%	2.2%	
	Primary	2,405,830	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	
	Primary	772,355	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	
	Primary	557,376	2.9%	2.5%	2.9%	2.5%	3.3%	2.5%	3.0%	2.5%	
	Primary	1,184,771	1.4%	1.8%	1.4%	1.8%	1.3%	1.8%	1.4%	1.8%	
	Primary	858,150	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	
	Primary	1,512,067	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	516,460	1.1%	1.5%	1.1%	1.5%	1.5%	1.5%	1.2%	1.5%	
	Primary	963,234	1.3%	1.7%	1.4%	1.7%	1.3%	1.7%	1.4%	1.7%	
	Primary	770,568	1.4%	1.7%	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%	
	Primary	969,581	1.7%	1.7%	1.7%	1.7%	1.6%	1.7%	1.7%	1.7%	
	Primary	1,523,282	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	436,889	0.3%	1.4%	0.3%	1.4%	0.6%	1.4%	0.3%	1.4%	
	Primary	403,095	4.2%	3.9%	4.2%	3.9%	5.0%	4.0%	4.3%	3.9%	
	Primary	265,921	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	
mary School	Primary	270,566	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	
	Primary	300,975	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	
	Primary	297,476	3.0%	2.7%	3.0%	2.7%	4.2%	2.9%	3.1%	2.7%	
	Primary	1,394,132	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	
olled Primary Schoo	I Primary	212,585	1.1%	1.0%	1.1%	1.0%	3.1%	1.2%	1.4%	1.0%	
-	Primary	845,362	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	
	Primary	238,566	1.8%	1.6%	1.8%	1.6%	3.5%	1.8%	2.0%	1.6%	
	Primary	453,351	1.0%	1.4%	1.0%	1.4%	1.5%	1.4%	1.0%	1.4%	
	Primary	494,347	3.7%	3.3%	3.7%	3.3%	4.2%	3.4%	3.7%	3.3%	
	Primary	486,322	1.4%	1.5%	1.4%	1.5%	1.9%	1.5%	1.5%	1.5%	
	Primary	259,859	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	
1	Primary	392,037	0.3%	1.4%	0.3%	1.4%	1.0%	1.4%	0.4%	1.4%	
	Primary	230,612	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	
	Primary	286,034	2.9%	2.7%	2.9%	2.7%	4.2%	2.8%	3.1%	2.7%	
	Primary	481,791	1.3%	1.5%	1.3%	1.5%	1.7%	1.5%	1.3%	1.5%	
	Primary	271,543	2.6%	2.3%	2.6%	2.3%	4.0%	2.5%	2.7%	2.3%	
bl	Primary	323,620	3.2%	2.9%	3.2%	2.9%	4.3%	3.1%	3.4%	3.0%	
Great Ayton	Primary	355,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	
	Primary	233,577	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	
ol	Primary	410,252	3.9%	3.5%	3.9%	3.5%	4.6%	3.6%	4.0%	3.5%	

APPENDIX 2c - Individual School Indicative Funding % Increases

			funding allocation) plus					
	Individual School		TPG & TPECG	v1	v2	v3	v4	v5
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5
			371,258,790					
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	363,518	0.3%	1.3%	0.3%	1.3%	0.3%
8153053	Hipswell Church of England Primary School	Primary	848,378	1.8%	1.7%	1.8%	1.7%	1.8%
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	277,675	2.4%	2.1%	2.4%	2.1%	3.7%
3153055	Huby Church of England Voluntary Controlled Primary School	Primary	441,643	0.9%	1.4%	0.8%	1.4%	1.4%
8153057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	390,986	3.7%	3.4%	3.7%	3.4%	4.5%
8153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	300,465	2.3%	2.1%	2.3%	2.1%	3.6%
8153062	Kirby Hill Church of England Primary School	Primary	513,776	1.4%	1.5%	1.4%	1.5%	1.9%
8153065	Kirkby Fleetham Church of England Primary School	Primary	239,442	2.0%	1.8%	2.0%	1.8%	3.6%
3153068	Knayton Church of England Academy	Primary	642,305	1.7%	1.6%	1.7%	1.6%	1.9%
8153069	Lythe Church of England Voluntary Controlled Primary School	Primary	371,134	3.8%	3.4%	3.7%	3.4%	4.6%
3153076	Kell Bank Church of England Primary School	Primary	224,057	1.3%	1.2%	1.3%	1.2%	3.1%
153079	Trinity Academy Middleton Tyas	Primary	601,064	2.0%	1.6%	1.9%	1.6%	2.2%
8153088	Pickhill Church of England Primary School	Primary	287,614	2.8%	2.5%	2.8%	2.5%	4.0%
153090	Ravensworth Church of England Primary School	Primary	307,897	3.3%	3.0% 3.5%	3.3% 3.8%	3.0% 3.5%	4.4% 4.7%
3153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	354,231	3.8% 4.1%	3.5%	3.8%	3.5%	4.7%
8153101	Sessay Church of England Voluntary Controlled Primary School	Primary	455,958 233,319	4.1%	3.7%	4.1% 0.2%	3.7%	4.7%
3153108 3153109	Snainton Church of England Voluntary Controlled Primary School South Kilvington Church of England Voluntary Controlled Primary School	Primary Primary	445,432	1.0%	1.4%	1.0%	1.4%	0.2%
3153109	Spennithorne Church of England Primary School	Primary	269,562	0.3%	1.1%	0.3%	1.1%	0.3%
153110	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	382,623	0.3%	1.4%	0.3%	1.4%	0.5%
153113	Thornton Dale CofE (VC) Primary School	Primary	641,396	1.7%	1.6%	1.6%	1.6%	1.8%
3153119	Thornton Watlass Church of England Primary School	Primary	278,189	2.3%	2.0%	2.3%	2.0%	3.6%
153120	Topcliffe CofE Academy	Primary	503,527	3.5%	3.1%	3.5%	3.1%	4.0%
153120	Warthill Church of England Voluntary Controlled Primary School	Primary	290,190	0.3%	1.2%	0.3%	1.2%	0.3%
153124	St Nicholas Church of England Primary School, West Tanfield	Primary	263,649	0.3%	1.1%	0.3%	1.1%	0.3%
53124	Ruswarp Church of England Voluntary Controlled Primary School	Primary	438,968	1.5%	1.4%	1.4%	1.4%	2.0%
153130	Wykeham Church of England Voluntary Controlled Primary School	Primary	341,198	0.3%	1.3%	0.3%	1.3%	0.3%
153133	Barton Church of England Primary School	Primary	288,905	0.3%	1.2%	0.3%	1.2%	0.3%
53139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	420,065	4.4%	4.0%	4.3%	4.0%	5.0%
153150	Cliffe Voluntary Controlled Primary School	Primary	512,849	1.2%	1.5%	1.2%	1.5%	1.6%
53153	Escrick Church of England Voluntary Controlled Primary School	Primary	665,234	1.4%	1.6%	1.4%	1.6%	1.6%
153154	Filey Church of England Nursery and Infants Academy	Primary	883,460	1.5%	1.7%	1.5%	1.7%	1.5%
153155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	590,718	2.5%	2.0%	2.5%	2.0%	2.8%
153160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	428,689	4.2%	3.8%	4.2%	3.8%	4.8%
153161	Sherburn Church of England Voluntary Controlled Primary School	Primary	422,407	3.1%	2.8%	3.1%	2.8%	3.8%
3153163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	299,381	2.7%	2.5%	2.7%	2.5%	3.9%
3153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	405,867	3.8%	3.5%	3.8%	3.5%	4.6%
153207	Gunnerside Methodist Primary School	Primary	220,571	1.5%	1.3%	1.5%	1.3%	3.3%
3153208	Melsonby Methodist Primary School	Primary	238,450	1.6%	1.5%	1.6%	1.5%	3.3%
8153210	Richmond Methodist Primary School	Primary	1,204,457	6.2%	6.2%	6.2%	6.2%	6.2%
3153223	Barlow Church of England Voluntary Controlled Primary School	Primary	333,856	0.3%	1.3%	0.3%	1.3%	0.3%
3153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	429,137	0.4%	1.4%	0.4%	1.4%	1.0%
8153226	Birstwith Church of England Primary School	Primary	448,099	1.1%	1.5%	1.1%	1.5%	1.6%
3153227	Bishop Monkton Church of England Primary School	Primary	537,055	1.2%	1.5%	1.2%	1.5%	1.6%
3153228	Admiral Long Church of England Primary School	Primary	264,492	0.3%	1.1%	0.3%	1.1%	0.3%
3153232	Burton Leonard Church of England Primary School	Primary	391,916	0.3%	1.4%	0.3%	1.4%	0.9%
3153233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	370,017	0.3%	1.3%	0.3%	1.3%	0.3%
3153234	Clapham Church of England Voluntary Controlled Primary School	Primary	243,038	1.9%	1.7%	1.9%	1.7%	3.5%
3153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	294,789	2.9%	2.6%	2.9%	2.6%	4.1%
3153236	Embsay Church of England Voluntary Controlled Primary School	Primary	861,112	6.0%	6.0%	6.0%	6.0%	6.0%
8153237	Follifoot Church of England Primary School	Primary	369,161	0.3%	1.3%	0.3%	1.3%	0.3%
3153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	237,691	1.7%	1.5%	1.7%	1.5%	3.4%
3153240	Goldsborough Church of England Primary School	Primary	432,457	0.7%	1.4%	0.7%	1.4%	1.3%
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	338,767	0.3%	1.2%	0.3%	1.2%	0.3%
8153242	Green Hammerton Church of England Primary School	Primary	408,760	0.6%	1.4%	0.5%	1.4%	1.2%
8153243	Grewelthorpe Church of England Primary School	Primary	342,251	0.3%	1.2%	0.3%	1.2%	0.3%
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	734,656	1.6%	1.6%	1.6%	1.6%	1.7%
8153245	Hampsthwaite Church of England Primary School	Primary	586,060	1.5%	1.6%	1.5%	1.6%	1.7%

Current s251 Funding (incl. additional

Lump Sum

funding

NFF plus Surplus via AWPU

NFF plus Surplus via Pupil

Led Factors

NFF plus Surplus via Lump

Sum

G 0.5% MFG 2.0%

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NFF plus Surplus via All

Factors

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APPENDIX 2c - Individual School Indicative Fun

			TPG & TPECG								
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	6 MFG 2.0%	MFG 0.5%	MFG 2.0
			371,258,790								
8153247	St Peter's Church of England Primary School	Primary	1,096,692	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%
8153248	Killinghall Church of England Primary School	Primary	698,233	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%	1.5%	1.6%
8153249	Kirkby Malzeard Church of England Primary School	Primary	440,433	0.6%	1.4%	0.6%	1.4%	1.2%	1.4%	0.7%	1.4%
8153251	Kirk Fenton Church of England Primary School	Primary	856,384	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
8153252	Kirk Hammerton Church of England Primary School	Primary	337,716	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	483,513	1.2%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	283,220	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153256	Markington Church of England Primary & Nursery School	Primary	300,266	2.8%	2.6%	2.8%	2.6%	4.1%	2.7%	3.0%	2.6%
8153257	Monk Fryston Church of England Primary School	Primary	811,305	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%
8153258	North Stainley Church of England Primary School	Primary	331,652	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153260	North Rigton Church of England Primary School	Primary	468,717	4.0%	3.6%	4.0%	3.6%	4.5%	3.6%	4.0%	3.6%
8153261	Ripley Endowed Church of England School	Primary	327,943	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153262	Ripon Cathedral Church of England Primary School	Primary	918,597	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
8153263	Holy Trinity CofE Junior School	Primary	1,007,798	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8153264	Roecliffe Church of England Primary School	Primary	403,830	0.5%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
8153266	Fountains Church of England Primary School	Primary	476,724	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
8153268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,564,908	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
8153270	Settle Church of England Voluntary Controlled Primary School	Primary	747,037	1.6%	1.6%	1.5%	1.6%	1.7%	1.6%	1.6%	1.6%
8153271	Sharow Church of England Primary School	Primary	482,794	1.2%	1.5%	1.2%	1.5%	1.7%	1.5%	1.3%	1.5%
8153272	Skelton Newby Hall Church of England Primary School	Primary	199,723	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
8153273	Christ Church Church of England Voluntary Controlled Primary School	Primary	708,041	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%
8153274	Skipton Parish Church Church of England Voluntary Controlled Primary School	Primary	984,618	1.6%	1.7%	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%
8153275	Spofforth Church of England Controlled Primary School	Primary	486,288	1.6%	1.5%	1.5%	1.5%	2.0%	1.5%	1.6%	1.5%
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	536,906	1.5%	1.5%	1.5%	1.5%	1.9%	1.5%	1.6%	1.5%
8153277	Threshfield School	Primary	361,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153278	Tockwith Church of England Primary Academy	Primary	828,002	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	535,674	1.2%	1.5%	1.2%	1.5%	1.5%	1.5%	1.2%	1.5%
8153284	Holy Trinity CofE Infant School	Primary	709,016	1.7%	1.6%	1.6%	1.6%	1.8%	1.6%	1.7%	1.6%
8153285	Gargrave Church of England Voluntary Controlled Primary School	Primary	523,806	3.3%	2.9%	3.3%	2.9%	3.7%	2.9%	3.3%	2.9%
3153287	Kildwick Church of England Voluntary Controlled Primary School	Primary	566,091	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
3153288	Forest of Galtres Anglican/Methodist Primary School	Primary	560,472	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
8153289	Askrigg Voluntary Controlled Primary School	Primary	258,481	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153291	South Otterington Church of England Primary School	Primary	516,641	3.1%	2.7%	3.1%	2.7%	3.5%	2.8%	3.2%	2.7%
8153301	Bolton-on-Swale St Mary's CofE Primary School	Primary	470,576	1.7%	1.5%	1.6%	1.5%	2.1%	1.5%	1.7%	1.5%
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	348,200	4.0%	3.7%	4.0%	3.7%	5.0%	3.8%	4.1%	3.7%
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	317,548	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.3%	2.9%
8153307	Michael Syddall Church of England Aided Primary School	Primary	849,687	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8153308	Egton Church of England Voluntary Aided Primary School	Primary	309,145	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	522,819	1.8%	1.5%	1.7%	1.5%	2.1%	1.5%	1.8%	1.5%
8153319	Masham Church of England VA Primary School	Primary	511,144	3.4%	2.9%	3.3%	2.9%	3.7%	3.0%	3.4%	2.9%
8153320	Middleham Church of England Aided School	Primary	260,484	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,039,953	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	323,041	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.4%	2.9%
8153337	Burneston Church of England Voluntary Aided Primary School	Primary	356,266	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153350	Austwick Church of England VA Primary School	Primary	343,765	4.4%	4.1%	4.4%	4.1%	5.3%	4.2%	4.5%	4.1%
8153351	The Boyle and Petyt Primary School	Primary	383,275	4.7%	4.3%	4.7%	4.3%	5.5%	4.4%	4.8%	4.3%
8153352	Burnsall Voluntary Aided Primary School	Primary	278,296	2.2%	2.0%	2.2%	2.0%	3.6%	2.1%	2.4%	2.0%
8153354	Carleton Endowed CofE Primary School	Primary	783,857	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%	1.6%	1.7%
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	535,379	1.5%	1.5%	1.5%	1.5%	1.8%	1.5%	1.5%	1.5%
8153357	Dacre Braithwaite Church of England Primary School	Primary	383,604	4.3%	4.0%	4.3%	4.0%	5.1%	4.0%	4.4%	4.0%
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	328,642	3.4%	3.1%	3.4%	3.1%	4.5%	3.2%	3.6%	3.1%
8153361	All Saints Church of England School	Primary	414,273	0.6%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	367,208	3.7%	3.4%	3.7%	3.4%	4.6%	3.5%	3.9%	3.4%
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	485,892	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
8153368	Richard Taylor Church of England Primary School	Primary	1,100,635	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8153369	Barkston Ash Catholic Primary School	Primary	576,870	1.5%	1.6%	1.5%	1.6%	1.8%	1.6%	1.5%	1.6%
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	763,696	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
8153372	St Wilfrid's Catholic Primary School	Primary	612,870	1.7%	1.6%	1.6%	1.6%	1.9%	1.6%	1.7%	1.6%

unding % Increases		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG			FF plus Surplus via Pupil Led Factors		plus via Lump ım	NFF plus Surplus via All Factors	
			v1	v2	v3	v4	v5	v6	v7	v8
	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
		371,258,790								
	Primary	1,096,692	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%
	Primary	698,233	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%	1.5%	1.6%
	Primary	440,433	0.6%	1.4%	0.6%	1.4%	1.2%	1.4%	0.7%	1.4%
	Primary	856,384	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
	Primary	337,716	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
ed Primary School	Primary	483,513	1.2%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%
ed Primary School	Primary	283,220	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
chool	Primary	300,266	2.8%	2.6%	2.8%	2.6%	4.1%	2.7%	3.0%	2.6%
	Primary	811,305	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%
	Primary	331,652	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	468,717	4.0%	3.6%	4.0%	3.6%	4.5%	3.6%	4.0%	3.6%
	Primary	327,943	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	918,597	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
	Primary	1,007,798	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
	Primary	403,830	0.5%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
	Primary	476,724	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
d Primary School	Primary	1,564,908	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
ary School	Primary	747,037	1.6%	1.6%	1.5%	1.6%	1.7%	1.6%	1.6%	1.6%
,	Primary	482,794	1.2%	1.5%	1.2%	1.5%	1.7%	1.5%	1.3%	1.5%
loc	Primary	199,723	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
ed Primary School	Primary	708,041	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%
Controlled Primary School	Primary	984,618	1.6%	1.7%	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%
ool	Primary	486,288	1.6%	1.5%	1.5%	1.5%	2.0%	1.5%	1.6%	1.5%
rolled Primary School	Primary	536,906	1.5%	1.5%	1.5%	1.5%	1.9%	1.5%	1.6%	1.5%
	Primary	361,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	828,002	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
rolled Primary School	Primary	535,674	1.2%	1.5%	1.2%	1.5%	1.5%	1.5%	1.2%	1.5%
	Primary	709,016	1.7%	1.6%	1.6%	1.6%	1.8%	1.6%	1.7%	1.6%
rimary School	Primary	523,806	3.3%	2.9%	3.3%	2.9%	3.7%	2.9%	3.3%	2.9%
mary School	Primary	566,091	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
	Primary	560,472	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
	Primary	258,481	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
I	Primary	516,641	3.1%	2.7%	3.1%	2.7%	3.5%	2.8%	3.2%	2.7%
	Primary	470,576	1.7%	1.5%	1.6%	1.5%	2.1%	1.5%	1.7%	1.5%
ided Primary School	Primary	348,200	4.0%	3.7%	4.0%	3.7%	5.0%	3.8%	4.1%	3.7%
ded Primary School	Primary	348,200	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.3%	2.9%
chool	Primary	849,687	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
511001	Filliary	049,087	1.0%	1.770	1.0%	1.770	1.0%	1.770	1.0%	1.170

APPENDIX 2c - Individual School Indicative Funding % Increases

			TPG & TPECG					
	Individual School			v1	v2	v3	v4	v5
OFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%
			371,258,790					
8153373	St Mary's Catholic Primary School	Primary	726,798	1.9%	1.7%	1.9%	1.7%	2.0%
8153376	St Joseph's Catholic Primary School	Primary	415,721	0.4%	1.4%	0.4%	1.4%	1.0%
8153377	St Robert's Catholic Primary School, Harrogate	Primary	1,117,209	2.1%	2.1%	2.1%	2.1%	2.1%
8153378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	822,801	3.0%	3.0%	3.0%	3.0%	3.0%
3153600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	338,930	0.3%	1.3%	0.3%	1.3%	0.3%
3153602	St Hedda's Roman Catholic Primary School	Primary	191,006	0.2%	0.8%	0.2%	0.8%	0.2%
3153609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	803,145	1.8%	1.7%	1.8%	1.7%	1.9%
153610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	454,816	0.5%	1.5%	0.5%	1.5%	1.0%
3153614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	752,629	1.6%	1.7%	1.6%	1.7%	1.7%
153615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	926,616	1.6%	1.7%	1.7%	1.7%	1.6%
3153620	St Hilda's Roman Catholic Primary School	Primary	224,200	0.2%	0.9%	0.2%	0.9%	0.2%
153631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	517,075	1.2%	1.5%	1.3%	1.5%	1.7%
153902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	417,947	0.4%	1.4%	0.4%	1.4%	0.9%
153903	Knaresborough St John's Church of England Primary School	Primary	1,321,001	6.3%	6.3%	6.3%	6.3%	6.3%
155200	Nun Monkton Primary Foundation School	Primary	235,069	0.2%	1.0%	0.2%	1.0%	0.2%
154000	The Skipton Academy	Secondary	1,793,956	3.1%	2.7%	3.2%	2.7%	2.9%
154001	EBOR Academy Filey	Secondary	2,290,851	3.2%	2.7%	3.2%	2.7%	2.9%
154002	Scarborough University Technical College	Secondary	851,992	0.4%	1.7%	0.4%	1.7%	0.4%
154003	Brayton Academy	Secondary	2,689,972	3.3%	2.8%	3.3%	2.8%	2.9%
3154004	Risedale Sports and Community College	Secondary	3,458,049	0.5%	1.9%	0.5%	1.9%	0.5%
154006	Outwood Academy Easingwold	Secondary	3,069,409	2.8%	2.8%	2.8%	2.8%	2.8%
154007	Graham School	Secondary	5,926,075	3.4%	2.9%	3.5%	2.9%	2.9%
154008	George Pindar School	Secondary	3,916,069	3.3%	2.8%	3.4%	2.8%	2.9%
154009	Northallerton School & Sixth Form College	Secondary	4,870,805	3.3%	2.7%	3.3%	2.7%	2.8%
154022	Ryedale School	Secondary	3,944,597	2.8%	2.8%	2.8%	2.8%	2.8%
154035	Thirsk School & Sixth Form College	Secondary	4,476,408	3.3%	2.7%	3.2%	2.7%	2.8%
154039	Caedmon College Whitby	Secondary	3,361,719	3.0%	2.5%	3.0%	2.5%	2.6%
3154041	Eskdale School	Secondary	2,777,002	3.2%	2.7%	3.2%	2.7%	2.8%
54047	Stokesley School	Secondary	5,390,679	2.8%	2.8%	2.8%	2.8%	2.8%
154052	Bedale High School	Secondary	2,643,786	3.1%	2.6%	3.1%	2.6%	2.7%
3154054	Lady Lumley's School	Secondary	4,310,462	2.8%	2.8%	2.8%	2.8%	2.8%
3154073	Scalby School	Secondary	5,448,283	3.4%	2.8%	3.4%	2.8%	2.9%
3154075	The Wensleydale School & Sixth Form	Secondary	2,047,612	3.1%	2.6%	3.1%	2.6%	2.8%
3154076	Richmond School	Secondary	5,593,547	2.8%	2.8%	2.8%	2.8%	2.8%
3154077	Malton School	Secondary	3,786,508	2.8%	2.8%	2.8%	2.8%	2.8%
3154152	Norton College	Secondary	3,776,882	3.3%	2.8%	3.3%	2.8%	2.8%
3154200	Harrogate Grammar School	Secondary	7,497,953	2.8%	2.8%	2.8%	2.8%	2.8%
154202	King James's School	Secondary	6,905,890	2.8%	2.8%	2.8%	2.8%	2.8%
154203	Outwood Academy Ripon	Secondary	3,791,146	2.7%	2.2%	2.7%	2.2%	2.3%
3154205	Settle College	Secondary	3,060,691	3.1%	2.8%	3.0%	2.8%	2.8%
3154206	Upper Wharfedale School	Secondary	1,865,036	2.8%	2.3%	2.8%	2.3%	2.5%
3154210	South Craven School	Secondary	7,485,632	2.8%	2.8%	2.8%	2.8%	2.8%
8154211	Tadcaster Grammar School	Secondary	6,804,971	2.8%	2.8%	2.8%	2.8%	2.8%
8154215	Ripon Grammar School	Secondary	3,437,796	2.8%	2.8%	2.8%	2.8%	2.8%
8154216	Sherburn High School	Secondary	3,810,311	2.8%	2.8%	2.8%	2.8%	2.8%
8154217	Rossett School	Secondary	6,094,224	2.8%	2.8%	2.8%	2.8%	2.8%
8154219	Harrogate High School	Secondary	3,472,765	3.3%	2.8%	3.3%	2.8%	2.8%
8154221	Boroughbridge High School	Secondary	2,461,956	3.1%	2.5%	3.0%	2.5%	2.7%
8154223	Nidderdale High School	Secondary	2,235,125	2.9%	2.4%	2.9%	2.4%	2.5%
3154225	Selby High School Specialist School for the Arts and Science	Secondary	6,447,442	3.5%	3.0%	3.5%	3.0%	3.0%
3154232	Barlby High School	Secondary	2,970,492	3.3%	2.7%	3.3%	2.7%	2.8%
3154518	Skipton Girls' High School	Secondary	3,485,072	2.8%	2.8%	2.8%	2.8%	2.8%
8154604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,302,502	3.3%	2.8%	3.3%	2.8%	2.9%
3154605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academ		2,882,425	2.8%	2.8%	2.8%	2.8%	2.8%
8154608	Ermysted's Grammar School	Secondary	3,153,304	2.8%	2.8%	2.8%	2.8%	2.8%
8154609	St John Fisher Catholic High School	Secondary	5,998,784	2.8%	2.8%	2.8%	2.8%	2.8%
8154610	Holy Family Catholic High School, Carlton	Secondary	2,418,114	3.3%	2.7%	3.3%	2.7%	2.9%
8154611	St Aidan's Church of England High School	Secondary	7,158,302	2.8%	2.8%	2.8%	2.8%	2.8%
0104011		occondary	7,100,002	2.070	2.070	2.070	2.070	2.078

Current s251 Funding (incl. additional

Lump Sum

funding allocation) plus NFF plus Surplus via AWPU

NFF plus Surplus via Pupil

Led Factors

NFF plus Surplus via Lump

Sum

v6

1.7%

1.4%

2.1%

3.0%

1.3%

0.8%

1.7%

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% MFG 2.0%

NFF plus Surplus via All

Factors

MFG 0.5% MFG 2.0%

v8

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APPENDIX 2c - Individual School Indicative Funding % Increases	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU	NFF plus Surplus via Pupil Led Factors	NFF plus Surplus via Lump Sum	NFF plus Surplus via All Factors
Individual School		v1 v2	v3 v4	v5 v6	v7 v8
DFE No School Name Phas	e 20/21	MFG 0.5% MFG 2.0%	MFG 0.5% MFG 2.0%	MFG 0.5% MFG 2.0%	MFG 0.5% MFG 2.0%
	371.258.790				

Appendix 2d - Numbers of Schools Funded on Minimum Funding Guarantee (MFG) & Miniumum Funding Level (MFL)

Primary			No. on Minimum Funding Level									
	Surplus											
MFG %	Via	< 100	101-200	201-300	301-400	401-500	> 500					
0.50%	AWPU	-	5	24	11	7	2					
0.50%	Pupil	-	5	24	11	7	2					
0.50%	Lump	-	5	24	11	7	2					
0.50%	All	-	5	24	11	7	2					
2.00%	AWPU	-	8	24	11	7	2					
2.00%	Pupil	-	8	24	11	7	2					
2.00%	Lump	-	7	24	11	7	2					
2.00%	All	-	8	24	11	7	2					
20/21 F	unding	-	1	4	8	5	-					

Secondary			No. on Minimum Funding Level								
	Surplus										
MFG %	Via	< 400	401-600	601-800	801-1200	> 1200					
0.50%	AWPU	-	3	5	4	5					
0.50%	Pupil	-	3	6	4	5					
0.50%	Lump	-	4	6	4	5					
0.50%	All	-	3	6	4	5					
2.00%	AWPU	-	4	6	4	5					
2.00%	Pupil	-	4	6	4	5					
2.00%	Lump	-	4	6	4	5					
2.00%	All	-	4	6	4	5					
20/21 F	unding	-	4	6	4	5					

Primary			No. on Minimum Funding Guarantee								
MFG %	Surplus Via	< 100	101-200	201-300	301-400	401-500	> 500				
0.50%	AWPU	63	2	1	3	-	-				
0.50%	Pupil	63	2	1	3	-	-				
0.50%	Lump	52	2	1	3	-	-				
0.50%	All	62	2	1	3	-	-				
2.00%	AWPU	83	67	24	4	-	2				
2.00%	Pupil	83	67	24	4	-	2				
2.00%	Lump	83	67	23	4	-	2				
2.00%	All	83	67	24	4	-	2				
20/21 F	unding	5	2	2	3	-	1				

Secondary			No. on Minimum Funding Guarantee									
MFG %	Surplus Via	< 400	401-600	601-800	801-1200	> 1200						
0.50%	AWPU	1	1	-	-	-	2					
0.50%	Pupil	1	1	-	-	-	2					
0.50%	Lump	1	1	-	-	-	2					
0.50%	All	1	1	-	-	-	2					
2.00%	AWPU	1	1	-	-	-	2					
2.00%	Pupil	1	1	-	-	-	2					
2.00%	Lump	1	1	-	-	-	2					
2.00%	All	1	1	-	-	-	2					
20/21 F	unding	3	1	1	-	-	5					



Equality impact assessment (EIA) form: evidencing paying due regard to protected characteristics

(Form updated April 2019)

School Funding 2021-22 (School & High Needs Block Funding)

If you would like this information in another language or format such as Braille, large print or audio, please contact the Communications Unit on 01609 53 2013 or email communications@northyorks.gov.uk.

যদি আপনি এই ডকুমেল্ট অন্য ভাষায় বা ফরমেটে চান, তাহলে দয়া করে আমাদেরকে বলুন।

Equality Impact Assessments (EIAs) are public documents. EIAs accompanying reports going to County Councillors for decisions are published with the committee papers on our website and are available in hard copy at the relevant meeting. To help people to find completed EIAs we also publish them in the Equality and Diversity section of our website. This will help people to see for themselves how we have paid due regard in order to meet statutory requirements.

Name of Directorate and Service Area	North Yorkshire County Council: Central Services
Lead Officer and contact details	Howard Emmett - Assistant Director – Strategic Services
Names and roles of other people involved in carrying out the EIA	Sally Dunn – Head of Finance (Schools & Early Years)
How will you pay due regard? e.g. working group, individual officer	The proposal has been subject to a school wide consultation process from 23 rd September 2020 ending 23 rd October 2020

	and this EIA will be updated during and following the consultation responses. The item will be discussed at the North Yorkshire School Forum meeting on 12th November 2020.
When did the due regard process start?	In setting School Funding each year, it is necessary to consider the level at which the Minimum Funding Guarantee (MFG) is set within the parameters determined by the DfE. This EIA considers this issue in respect of 2021-22 School Funding.

Section 1. Please describe briefly what this EIA is about. (e.g. are you starting a new service, changing how you do something, stopping doing something?)

The EIA considers the review of the level of the MFG to be used in determining school budgets for the 2021/22 financial year.

The MFG is a protection mechanism which determines the minimum funding uplift which every school will receive in terms of funding per pupil between the 2020/21 financial year and the 2021/22 financial year.

The DfE school funding guidance for 2021/22 allows local authorities to continue to be able to set a MFG in local formulae, which in 2021/22 must be between +0.5% and +2.0%. This allows every school, dependent on the local decision on the level of the MFG, the opportunity to benefit from the 2% more pupil-led funding per pupil compared to its 2020/21 National Funding Formula (NFF) baseline.

The EIA also considers the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.

Section 2. Why is this being proposed? What are the aims? What does the authority hope to achieve by it? (e.g. to save money, meet increased demand, do things in a better way.)

The DfE require each local authority to determine the level of the MFG to be used within their local school funding formula each financial year.

In order to ensure that schools receive optimum benefit from the Schools Block DSG funding consideration needs to be given to the methodology for the allocation of any surplus funding remaining after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

Section 3. What will change? What will be different for customers and/or staff?

The impact on individual schools may vary in relation to the proposed level of the Minimum Funding Guarantee (MFG) to be implemented in 2021/22 and the methodology used to allocate any surplus funding remaining in the Schools Block DSG after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

Section 4. Involvement and consultation (What involvement and consultation has been done regarding the proposal and what are the results? What consultation will be needed and how will it be done?)

The DfE released their 2021/22 funding announcement and the associated detailed funding information required to model funding formula options for the next financial year in July 2020. The North Yorkshire Schools Forum will be updated on the 2021/22 funding arrangements and notified on the intention to consult with schools at its meeting the 17th September 2020.

A consultation will be undertaken with schools and academies will be undertaken between 23rd September 2020 and 23rd October 2020.

The responses and results from the consultation exercise will be presented at the Schools Forum on 12th November 2020. This EIA will be updated during and following the consultation responses. Schools will be notified of the outcome of this process before the end of November.

Section 5. What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result.

The specific proposal in the EIA is cost neutral as all costs will be contained within the ring-fence of the 2021/22 Schools Block DSG

Section 6. How will this proposal affect people with protected characteristics?	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
Age	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic. The proposal will be applied to both primary and secondary schools.
Disability	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Sex	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Race	•			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Gender reassignment	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Sexual orientation	×	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Religion or belief	✓	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Pregnancy or maternity	✓	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Marriage or civil partnership	✓	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 7. How will this proposal affect people who	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
live in a rural area?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
have a low income?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
are carers (unpaid family or friend)?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 8. Geographic impact – Please detail where the impact will be (please tick all that					
apply)					
North Yorkshire wide	\checkmark				
Craven district					
Hambleton district					
Harrogate district					
Richmondshire					
district					
Ryedale district					
Scarborough district					
Selby district					
If you have ticked or impacted? If so, plea	ne or more districts, will specific town(s)/village(s) be particularly ase specify below.				
	· · ·				

Section 9. Will the proposal affect anyone more because of a combination of protected characteristics? (e.g. older women or young gay men) State what you think the effect may be and why, providing evidence from engagement, consultation and/or service user data or demographic information etc.

None identified

	ction 10. Next steps to address the anticipated impact. Select one of the lowing options and explain why this has been chosen. (Remember: we have	Tick option			
	anticipatory duty to make reasonable adjustments so that disabled people can	chosen			
aco	cess services and work for us)				
1.	No adverse impact - no major change needed to the proposal. There is no potential for discrimination or adverse impact identified.	✓			
2.	Adverse impact - adjust the proposal - The EIA identifies potential problems or missed opportunities. We will change our proposal to reduce or remove these adverse impacts, or we will achieve our aim in another way which will not make things worse for people.				
3.	Adverse impact - continue the proposal - The EIA identifies potential problems or missed opportunities. We cannot change our proposal to reduce or remove these adverse impacts, nor can we achieve our aim in another way which will not make things worse for people. (There must be compelling reasons for continuing with proposals which will have the most adverse impacts. Get advice from Legal Services)				
4.	Actual or potential unlawful discrimination - stop and remove the proposal – The EIA identifies actual or potential unlawful discrimination. It must be stopped.				
No	Explanation of why option has been chosen. (Include any advice given by Legal Services.) No significant adverse impacts have been identified from the EIA affecting one or more protected characteristic.				
The consultation with schools will conclude on the 23 rd October 2020. This EIA will be updated during and following the consultation responses should this be required.					

Section 11. If the proposal is to be implemented how will you find out how it is really affecting people? (How will you monitor and review the changes?)

The school financial governance processes operating within the LA monitor the position of school budgets and the associated impact on the operations of schools.

Section 12. Action plan. List any actions you need to take which have been identified in this EIA, including post implementation review to find out how the outcomes have been achieved in practice and what impacts there have actually been on people with protected characteristics.

Action	Lead	By when	Progress	Monitoring arrangements
1. To unde a formal consulta with sch	tion			

2.	To report outcomes to School Forum	Howard Emmett – Asst. Director	12 th November 2020	

Section 13. Summary Summarise the findings of your EIA, including impacts, recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The Equality Impact Assessment has assessed the impact of the proposal namely

- To consider MFG levels of +0.5% and +2.0% for the 2021/22 financial year
- To consider the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.
- To hold consultation with all schools and academies in North Yorkshire over these proposals
- To report findings, conclusions and recommendations to the School Forum

At this stage of the EIA there is no evidence to suggest that the proposal made will significantly disadvantage one or more protected characteristics

Section 14. Sign off section

This full EIA was completed by:

Name: Sally Dunn Job title: Head of Finance – Schools, Early Years & High Needs Directorate: Central Services

Signature: Sally Dunn

Completion date: 3rd September 2020

Authorised by relevant Assistant Director (signature): Howard Emmett

Date: 9th September 2020